

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>President</b>										
Athletic Compliance	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.63	\$22.63	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.28	\$1,029.28	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$4,032.00	\$0.00	\$4,032.00	\$330.26	\$4,362.26	92.4
	Stores	\$0.00	\$0.00	\$0.00	\$330.95	\$0.00	\$330.95	\$0.00	\$330.95	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$4,362.95	\$0.00	\$4,362.95	\$1,382.17	\$5,745.12	75.9
Athletics	Delegated	\$0.00	\$0.00	\$197.21	\$43,404.76	\$139,745.97	\$183,347.94	\$1,669,197.41	\$1,852,545.35	9.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677,975.27	\$1,677,975.27	0.0
	Purchase Order	\$0.00	\$22,830.00	\$33,563.50	\$114,681.02	\$280,068.88	\$451,143.40	\$1,467,185.24	\$1,918,328.64	23.5
	Payment Card	\$0.00	\$0.00	\$0.00	\$135,107.69	\$93,004.53	\$228,112.22	\$1,281,231.10	\$1,509,343.32	15.1
	Stores	\$0.00	\$0.00	\$0.00	\$139,949.43	\$0.00	\$139,949.43	\$1,095.00	\$141,044.43	99.2
	<b>Total</b>	\$0.00	\$22,830.00	\$33,760.71	\$433,142.90	\$512,819.38	\$1,002,552.99	\$6,096,684.02	\$7,099,237.01	14.1
Office Of The President	Delegated	\$0.00	\$1,415.70	\$0.00	\$6,109.23	\$23,103.33	\$30,628.26	\$46,747.32	\$77,375.58	39.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,147.35	\$14,147.35	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399.25	\$3,399.25	\$49,715.17	\$53,114.42	6.4
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,834.14	\$48,834.14	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$15,933.55	\$0.00	\$15,933.55	\$2,966.00	\$18,899.55	84.3
	<b>Total</b>	\$0.00	\$1,415.70	\$0.00	\$22,042.78	\$26,502.58	\$49,961.06	\$162,409.98	\$212,371.04	23.5

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Non-Hub Expenditures	Total Expenditures	HUB Percent	
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total				
<b>President</b>										
Reed Arena	Delegated	\$0.00	\$0.00	\$0.00	\$7,075.50	\$18,379.01	\$25,454.51	\$131,830.19	\$157,284.70	16.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,195.00	\$5,195.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,692.77	\$4,692.77	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.96	\$1,751.96	\$27,689.98	\$29,441.94	6.0
	Stores	\$0.00	\$0.00	\$0.00	\$2,933.18	\$58.64	\$2,991.82	\$878.55	\$3,870.37	77.3
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$10,008.68	\$20,189.61	\$30,198.29	\$170,286.49	\$200,484.78	15.1
<b>Total President</b>	Delegated	\$0.00	\$1,415.70	\$197.21	\$56,589.49	\$181,228.31	\$239,430.71	\$1,847,797.55	\$2,087,228.26	11.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,697,317.62	\$1,697,317.62	0.0
	Purchase Order	\$0.00	\$22,830.00	\$33,563.50	\$114,681.02	\$283,468.13	\$454,542.65	\$1,522,622.46	\$1,977,165.11	23.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$139,139.69	\$94,756.49	\$233,896.18	\$1,358,085.48	\$1,591,981.66	14.7
	Stores	\$0.00	\$0.00	\$0.00	\$159,147.11	\$58.64	\$159,205.75	\$4,939.55	\$164,145.30	97.0
	<b>Total</b>	\$0.00	\$24,245.70	\$33,760.71	\$469,557.31	\$559,511.57	\$1,087,075.29	\$6,430,762.66	\$7,517,837.95	14.5

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>College not specified</b>										
Assoc Provost - Information Technolo	Delegated	\$0.00	\$6,172.90	\$3,350.00	\$4,061.00	\$0.00	\$13,583.90	\$43,057.98	\$56,641.88	24.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$409,151.66	\$16,700.00	\$68,277.02	\$121,660.42	\$615,789.10	\$2,020,828.22	\$2,636,617.32	23.4
	Payment Card	\$0.00	\$2,248.40	\$0.00	\$0.00	\$0.00	\$2,248.40	\$6,715.67	\$8,964.07	25.1
	<b>Total</b>	\$0.00	\$417,572.96	\$20,050.00	\$72,338.02	\$121,660.42	\$631,621.40	\$2,070,601.87	\$2,702,223.27	23.4
Associate Provost - Dean Of Faculties	Delegated	\$0.00	\$1,809.80	\$0.00	\$204.00	\$4,550.00	\$6,563.80	\$21,247.15	\$27,810.95	23.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,365.42	\$13,365.42	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,924.61	\$33,924.61	0.0
	Payment Card	\$0.00	\$239.00	\$0.00	\$1,007.50	\$0.00	\$1,246.50	\$10,015.80	\$11,262.30	11.1
	Stores	\$0.00	\$0.00	\$0.00	\$11,101.44	\$0.00	\$11,101.44	\$648.00	\$11,749.44	94.5
	<b>Total</b>	\$0.00	\$2,048.80	\$0.00	\$12,312.94	\$4,550.00	\$18,911.74	\$79,200.98	\$98,112.72	19.3
Association Of Former Students	Stores	\$0.00	\$0.00	\$0.00	\$13,243.38	\$0.00	\$13,243.38	\$0.00	\$13,243.38	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$13,243.38	\$0.00	\$13,243.38	\$0.00	\$13,243.38	100.0
Asst Provost - International Programs	Delegated	\$0.00	\$0.00	\$0.00	\$10,108.08	\$9,102.46	\$19,210.54	\$68,841.84	\$88,052.38	21.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$13,946.00	\$13,946.00	\$148,585.35	\$162,531.35	8.6
	Purchase Order	\$0.00	\$0.00	\$0.00	\$21,774.75	\$28,191.82	\$49,966.57	\$297,177.28	\$347,143.85	14.4
	Payment Card	\$0.00	\$2,767.80	\$0.00	\$0.00	\$628.76	\$3,396.56	\$54,105.85	\$57,502.41	5.9
	Stores	\$0.00	\$0.00	\$0.00	\$29,330.05	\$0.00	\$29,330.05	\$0.00	\$29,330.05	100.0
	<b>Total</b>	\$0.00	\$2,767.80	\$0.00	\$61,212.88	\$51,869.04	\$115,849.72	\$568,710.32	\$684,560.04	16.9

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Beutel Health Center	Delegated	\$0.00	\$4,412.40	\$0.00	\$130.00	\$0.00	\$4,542.40	\$40,974.18	\$45,516.58	10.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$43,484.28	\$43,484.28	\$1,275,289.22	\$1,318,773.50	3.3
	Payment Card	\$0.00	\$0.00	\$0.00	\$8,867.40	\$3,903.37	\$12,770.77	\$292,191.50	\$304,962.27	4.2
	Stores	\$0.00	\$0.00	\$0.00	\$19,259.89	\$0.00	\$19,259.89	\$343.00	\$19,602.89	98.3
	<b>Total</b>	\$0.00	\$4,412.40	\$0.00	\$28,257.29	\$47,387.65	\$80,057.34	\$1,608,797.90	\$1,688,855.24	4.7
Bush Presidential Library Foundation	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,915.00	\$3,915.00	0.0
	Payment Card	\$0.00	\$366.30	\$0.00	\$0.00	\$0.00	\$366.30	\$0.00	\$366.30	100.0
	<b>Total</b>	\$0.00	\$366.30	\$0.00	\$0.00	\$0.00	\$366.30	\$3,915.00	\$4,281.30	8.6
Career Center	Delegated	\$0.00	\$3,917.30	\$0.00	\$1,126.20	\$0.00	\$5,043.50	\$6,318.05	\$11,361.55	44.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163.33	\$163.33	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,501.56	\$130,501.56	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$41.54	\$41.54	\$31,946.61	\$31,988.15	0.1
	Stores	\$0.00	\$0.00	\$0.00	\$15,007.45	\$0.00	\$15,007.45	\$654.00	\$15,661.45	95.8
	<b>Total</b>	\$0.00	\$3,917.30	\$0.00	\$16,133.65	\$41.54	\$20,092.49	\$169,583.55	\$189,676.04	10.6

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Children'S Center	Delegated	\$0.00	\$0.00	\$0.00	\$1,682.50	\$1,541.47	\$3,223.97	\$14,516.93	\$17,740.90	18.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$710.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,294.03	\$5,294.03	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,084.48	\$22,084.48	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$3,027.61	\$0.00	\$3,027.61	\$263.00	\$3,290.61	92.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$4,710.11	\$1,541.47	\$6,251.58	\$42,868.44	\$49,120.02	12.7
Commandant - Corp Of Cadets	Delegated	\$0.00	\$3,240.40	\$960.80	\$11,159.97	\$7,371.89	\$22,733.06	\$236,966.23	\$259,699.29	8.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.57	\$382.57	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$68,367.98	\$68,367.98	\$751,034.52	\$819,402.50	8.3
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,530.22	\$38,530.22	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$32,646.97	\$0.00	\$32,646.97	\$154.00	\$32,800.97	99.5
	<b>Total</b>	\$0.00	\$3,240.40	\$960.80	\$43,806.94	\$75,739.87	\$123,748.01	\$1,027,067.54	\$1,150,815.55	10.8
Comparative Medicine Program	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267.45	\$1,267.45	\$672,860.60	\$674,128.05	0.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$669.42)	(\$669.42)	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,325.40	\$228,325.40	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,811.12	\$33,811.12	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.00	\$49.00	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267.45	\$1,267.45	\$934,376.70	\$935,644.15	0.1

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Computing & Information Services	Delegated	\$0.00	\$6,914.70	\$0.00	\$15,366.20	\$13,719.79	\$36,000.69	\$170,131.27	\$206,131.96	17.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,684.00)	(\$1,684.00)	0.0
	Purchase Order	\$0.00	\$175,174.41	\$0.00	\$260,661.34	\$68,960.60	\$504,796.35	\$4,821,224.99	\$5,326,021.34	9.5
	Payment Card	\$0.00	\$13,851.91	\$0.00	\$1,205.50	\$5,354.20	\$20,411.61	\$212,096.20	\$232,507.81	8.8
	Stores	\$0.00	\$0.00	\$0.00	\$222,071.36	\$0.00	\$222,071.36	\$2,100.85	\$224,172.21	99.1
	<b>Total</b>	\$0.00	\$195,941.02	\$0.00	\$499,304.40	\$88,034.59	\$783,280.01	\$5,203,869.31	\$5,987,149.32	13.1
Continuing & Professional Studies Off	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,866.79	\$11,866.79	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$8,673.00	\$8,673.00	\$11,400.58	\$20,073.58	43.2
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.12	\$2,238.12	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$1,204.15	\$0.00	\$1,204.15	\$228.00	\$1,432.15	84.1
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$1,204.15	\$8,673.00	\$9,877.15	\$25,733.49	\$35,610.64	27.7
Dean-Undergrad Programs & Assoc Pr	Delegated	\$0.00	\$0.00	\$0.00	\$219.28	\$3,929.87	\$4,149.15	\$960.60	\$5,109.75	81.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$7,385.27	\$7,385.27	\$24,162.96	\$31,548.23	23.4
	Payment Card	\$0.00	\$478.80	\$0.00	\$0.00	\$5,698.34	\$6,177.14	\$10,950.03	\$17,127.17	36.1
	Stores	\$0.00	\$0.00	\$0.00	\$6,911.54	\$0.00	\$6,911.54	\$1,109.00	\$8,020.54	86.2
	<b>Total</b>	\$0.00	\$478.80	\$0.00	\$7,130.82	\$17,013.48	\$24,623.10	\$37,182.59	\$61,805.69	39.8

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		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Department Of Information Technolog	Delegated	\$0.00	\$1,102.70	\$0.00	\$0.00	\$3,815.00	\$4,917.70	\$118.40	\$5,036.10	97.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$257.94	\$257.94	\$139,860.56	\$140,118.50	0.2
	Payment Card	\$0.00	\$0.00	\$0.00	\$1,170.00	\$116.00	\$1,286.00	\$24,414.81	\$25,700.81	5.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$1,102.70</b>	<b>\$0.00</b>	<b>\$1,170.00</b>	<b>\$4,188.94</b>	<b>\$6,461.64</b>	<b>\$164,393.77</b>	<b>\$170,855.41</b>	<b>3.8</b>
Disability Services	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$24,362.75	\$24,362.75	\$164,082.57	\$188,445.32	12.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	(\$201.50)	(\$201.50)	\$0.00	(\$201.50)	100.0
	Purchase Order	\$0.00	\$6,309.50	\$0.00	\$0.00	\$0.00	\$6,309.50	\$6,123.99	\$12,433.49	50.7
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,960.15	\$9,960.15	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$3,139.40	\$0.00	\$3,139.40	\$135.00	\$3,274.40	95.9
	<b>Total</b>	<b>\$0.00</b>	<b>\$6,309.50</b>	<b>\$0.00</b>	<b>\$3,139.40</b>	<b>\$24,161.25</b>	<b>\$33,610.15</b>	<b>\$180,301.71</b>	<b>\$213,911.86</b>	<b>15.7</b>
Educational Broadcasting Services	Delegated	\$0.00	\$2,784.00	\$0.00	\$1,500.00	\$1,285.44	\$5,569.44	\$55,095.04	\$60,664.48	9.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,368.04	\$297,368.04	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$144,222.00	\$144,222.00	\$184,467.02	\$328,689.02	43.9
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$117.99	\$117.99	\$84,053.69	\$84,171.68	0.1
	Stores	\$0.00	\$0.00	\$0.00	\$7,465.41	\$0.00	\$7,465.41	\$49.00	\$7,514.41	99.3
	<b>Total</b>	<b>\$0.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>	<b>\$8,965.41</b>	<b>\$145,625.43</b>	<b>\$157,374.84</b>	<b>\$621,032.79</b>	<b>\$778,407.63</b>	<b>20.2</b>

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Enterprise Information Systems	Delegated	\$0.00	\$248.00	\$0.00	\$4,788.00	\$3,355.00	\$8,391.00	\$32,957.50	\$41,348.50	20.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.00	\$1,975.00	0.0
	Purchase Order	\$0.00	\$14,084.48	\$0.00	\$1,370,666.40	\$11,950.84	\$1,396,701.72	\$2,680,032.60	\$4,076,734.32	34.3
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.70	\$3,155.70	\$5,983.31	\$9,139.01	34.5
	Stores	\$0.00	\$0.00	\$0.00	\$1,615.75	\$0.00	\$1,615.75	\$315.00	\$1,930.75	83.7
	<b>Total</b>	\$0.00	\$14,332.48	\$0.00	\$1,377,070.15	\$18,461.54	\$1,409,864.17	\$2,721,263.41	\$4,131,127.58	34.1
Galveston	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$18,946.42	\$19,696.42	3.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,650.00	\$169,650.00	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$188,596.42	\$189,346.42	0.4
General Academic Programs	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,518.86	\$2,518.86	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.95	\$541.95	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$290.75	\$339.99	\$630.74	\$23,824.31	\$24,455.05	2.6
	Stores	\$0.00	\$0.00	\$0.00	\$4,741.59	\$0.00	\$4,741.59	\$2,195.00	\$6,936.59	68.4
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$5,032.34	\$339.99	\$5,372.33	\$29,080.12	\$34,452.45	15.6

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Graduate Studies Office	Delegated	\$0.00	\$166.40	\$0.00	\$482.24	\$6,129.35	\$6,777.99	\$35,240.07	\$42,018.06	16.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.90	\$25,730.90	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,672.37	\$46,672.37	0.0
	Payment Card	\$0.00	\$0.00	\$186.00	\$0.00	\$435.69	\$621.69	\$7,794.94	\$8,416.63	7.4
	Stores	\$0.00	\$0.00	\$0.00	\$8,673.93	\$0.00	\$8,673.93	\$3,301.00	\$11,974.93	72.4
	<b>Total</b>	\$0.00	\$166.40	\$186.00	\$9,156.17	\$6,565.04	\$16,073.61	\$118,739.28	\$134,812.89	11.9
Greek Life	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014.00	\$1,014.00	\$3,915.42	\$4,929.42	20.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,359.72	\$10,359.72	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$11,868.01	\$11,868.01	\$7,424.47	\$19,292.48	61.5
	Payment Card	\$0.00	\$0.00	\$0.00	\$3,281.90	\$0.00	\$3,281.90	\$5,162.21	\$8,444.11	38.9
	Stores	\$0.00	\$0.00	\$0.00	\$670.36	\$0.00	\$670.36	\$54.00	\$724.36	92.5
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$3,952.26	\$12,882.01	\$16,834.27	\$26,915.82	\$43,750.09	38.5
Harrington Education Center	Delegated	\$0.00	\$881.60	\$0.00	\$463.00	\$9,248.53	\$10,593.13	\$13,144.84	\$23,737.97	44.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$12,102.80	\$12,102.80	\$0.00	\$12,102.80	100.0
	Purchase Order	\$0.00	\$52,850.32	\$17,514.00	\$0.00	\$656,415.26	\$726,779.58	\$1,003.22	\$727,782.80	99.9
	Payment Card	\$0.00	\$6,277.50	\$0.00	\$0.00	\$401.90	\$6,679.40	\$22,694.71	\$29,374.11	22.7
	Stores	\$0.00	\$0.00	\$0.00	\$652.28	\$0.00	\$652.28	\$0.00	\$652.28	100.0
	<b>Total</b>	\$0.00	\$60,009.42	\$17,514.00	\$1,115.28	\$678,168.49	\$756,807.19	\$36,842.77	\$793,649.96	95.4

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Honors Programs & Academic Scholar	Delegated	\$0.00	\$0.00	\$0.00	\$8,570.90	\$5,215.46	\$13,786.36	\$39,005.64	\$52,792.00	26.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,766.68	\$4,766.68	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$24,440.86	\$24,440.86	\$109,501.76	\$133,942.62	18.2
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$516.96	\$516.96	\$48,385.95	\$48,902.91	1.1
	Stores	\$0.00	\$0.00	\$0.00	\$21,136.29	\$0.00	\$21,136.29	\$4,304.08	\$25,440.37	83.1
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$29,707.19	\$30,173.28	\$59,880.47	\$205,964.11	\$265,844.58	22.5
Instructional Technology Services	Delegated	\$0.00	\$3,177.28	\$0.00	\$0.00	\$0.00	\$3,177.28	\$5,301.17	\$8,478.45	37.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$106,114.31	\$106,114.31	\$258,251.01	\$364,365.32	29.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$138.00	\$138.00	\$19,538.89	\$19,676.89	0.7
	Stores	\$0.00	\$0.00	\$0.00	\$1,937.77	\$0.00	\$1,937.77	\$196.00	\$2,133.77	90.8
	<b>Total</b>	\$0.00	\$3,177.28	\$0.00	\$1,937.77	\$106,252.31	\$111,367.36	\$283,287.07	\$394,654.43	28.2
Measurement & Research Services	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,742.24	\$1,742.24	\$2,802.83	\$4,545.07	38.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$11,131.09	\$11,131.09	\$22,502.00	\$33,633.09	33.1
	Payment Card	\$0.00	\$247.00	\$0.00	\$0.00	\$1,508.00	\$1,755.00	\$4,072.25	\$5,827.25	30.1
	Stores	\$0.00	\$0.00	\$0.00	\$4,396.93	\$0.00	\$4,396.93	\$0.00	\$4,396.93	100.0
	<b>Total</b>	\$0.00	\$247.00	\$0.00	\$4,396.93	\$14,381.33	\$19,025.26	\$29,377.08	\$48,402.34	39.3

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Medical Sciences Library	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,604.38	\$4,604.38	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,099.91	\$19,099.91	0.0
	Purchase Order	\$0.00	\$22,007.00	\$0.00	\$0.00	\$26,245.00	\$48,252.00	\$13,170.00	\$61,422.00	78.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$13.45	\$3,159.45	\$3,172.90	\$28,721.14	\$31,894.04	9.9
	Stores	\$0.00	\$0.00	\$0.00	\$8,015.35	\$0.00	\$8,015.35	\$264.00	\$8,279.35	96.8
	<b>Total</b>	\$0.00	\$22,007.00	\$0.00	\$8,028.80	\$29,404.45	\$59,440.25	\$65,859.43	\$125,299.68	47.4
Memorial Student Programs	Delegated	\$0.00	\$0.00	\$0.00	\$28,197.62	\$7,912.54	\$36,110.16	\$226,457.56	\$262,567.72	13.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,140.05	\$82,140.05	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$9,421.53	\$9,421.53	\$334,941.19	\$344,362.72	2.7
	Payment Card	\$0.00	\$0.00	\$2,971.68	\$20,471.69	\$3,616.83	\$27,060.20	\$133,076.84	\$160,137.04	16.9
	Stores	\$0.00	\$0.00	\$0.00	\$11,789.65	\$0.00	\$11,789.65	\$277.00	\$12,066.65	97.7
	<b>Total</b>	\$0.00	\$0.00	\$2,971.68	\$60,458.96	\$20,950.90	\$84,381.54	\$776,892.64	\$861,274.18	9.8
Microscopy And Imaging Center	Delegated	\$0.00	\$0.00	\$0.00	\$3,627.89	\$0.00	\$3,627.89	\$18,735.84	\$22,363.73	16.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,462,574.71	\$1,462,574.71	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,819.53	\$58,819.53	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$2,421.48	\$0.00	\$2,421.48	\$0.00	\$2,421.48	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$6,049.37	\$0.00	\$6,049.37	\$1,540,130.08	\$1,546,179.45	0.4

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Multicultural Services	Delegated	\$0.00	\$0.00	\$0.00	\$11,767.75	\$4,945.89	\$16,713.64	\$8,908.62	\$25,622.26	65.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$167,682.95	\$167,682.95	\$6,900.50	\$174,583.45	96.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$3,281.90	\$144.97	\$3,426.87	\$28,119.67	\$31,546.54	10.9
	Stores	\$0.00	\$0.00	\$0.00	\$11,210.73	\$0.00	\$11,210.73	\$1,178.00	\$12,388.73	90.5
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$26,260.38	\$172,773.81	\$199,034.19	\$45,106.79	\$244,140.98	81.5
Office Of Admissions And Records	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.05	\$2,200.05	\$58,253.51	\$60,453.56	3.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,464.51	\$5,464.51	0.0
	Purchase Order	\$0.00	\$1,872.70	\$0.00	\$13,796.22	\$74,256.21	\$89,925.13	\$710,646.09	\$800,571.22	11.2
	Payment Card	\$0.00	\$7,235.80	\$0.00	\$16,884.53	\$7,358.22	\$31,478.55	\$192,763.59	\$224,242.14	14.0
	Stores	\$0.00	\$0.00	\$0.00	\$49,212.58	\$0.00	\$49,212.58	\$4,760.76	\$53,973.34	91.2
	<b>Total</b>	\$0.00	\$9,108.50	\$0.00	\$79,893.33	\$83,814.48	\$172,816.31	\$971,888.46	\$1,144,704.77	15.1
Office Of Distance Education	Delegated	\$0.00	\$0.00	\$0.00	\$1,694.82	\$50.50	\$1,745.32	\$42,585.52	\$44,330.84	3.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,425.00	\$10,425.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$911.50	\$911.50	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$93.01	\$0.00	\$93.01	\$219.00	\$312.01	29.8
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$1,787.83	\$50.50	\$1,838.33	\$56,841.02	\$58,679.35	3.1

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Office Of Institutional Assessment	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,813.75	\$103,813.75	0.0
	Payment Card	\$0.00	\$213.80	\$0.00	\$2,760.52	\$0.00	\$2,974.32	\$7,650.89	\$10,625.21	28.0
	Stores	\$0.00	\$0.00	\$0.00	\$2,563.14	\$0.00	\$2,563.14	\$0.00	\$2,563.14	100.0
	<b>Total</b>	\$0.00	\$213.80	\$0.00	\$5,323.66	\$0.00	\$5,537.46	\$111,464.64	\$117,002.10	4.7
Office Of Institutional Studies & Plann	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537.00	\$537.00	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$26,978.95	\$0.00	\$0.00	\$0.00	\$26,978.95	\$3,345.48	\$30,324.43	89.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,187.60	\$6,187.60	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$224.00	0.0
	<b>Total</b>	\$0.00	\$26,978.95	\$0.00	\$0.00	\$0.00	\$26,978.95	\$10,294.08	\$37,273.03	72.4
Office Of The Provost/Academic Affai	Delegated	\$0.00	\$0.00	\$0.00	\$785.65	\$0.00	\$785.65	\$20,405.04	\$21,190.69	3.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,491.95	\$105,491.95	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$17,122.50	\$17,122.50	\$31,025.43	\$48,147.93	35.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$1,056.10	\$1,955.49	\$3,011.59	\$10,485.75	\$13,497.34	22.3
	Stores	\$0.00	\$0.00	\$0.00	\$6,101.17	\$0.00	\$6,101.17	\$49.00	\$6,150.17	99.2
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$7,942.92	\$19,077.99	\$27,020.91	\$167,457.17	\$194,478.08	13.9

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Private Enterprise Research Center	Delegated	\$0.00	\$0.00	\$0.00	\$1,132.00	\$0.00	\$1,132.00	\$17,856.56	\$18,988.56	6.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087.00	\$2,087.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$296.50	\$0.00	\$296.50	\$2,240.11	\$2,536.61	11.7
	Stores	\$0.00	\$0.00	\$0.00	\$2,874.76	\$0.00	\$2,874.76	\$0.00	\$2,874.76	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$4,303.26	\$0.00	\$4,303.26	\$22,183.67	\$26,486.93	16.2
Recreational Sports Department	Delegated	\$0.00	\$0.00	\$250.00	\$4,292.79	\$6,666.77	\$11,209.56	\$153,966.09	\$165,175.65	6.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,763.90	\$15,763.90	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$7,812.00	\$7,812.00	\$576,280.75	\$584,092.75	1.3
	Payment Card	\$0.00	\$2,426.80	\$1,453.26	\$36,409.16	\$24,757.38	\$65,046.60	\$600,064.42	\$665,111.02	9.8
	Stores	\$0.00	\$0.00	\$0.00	\$6,201.29	\$1,501.67	\$7,702.96	\$13,521.11	\$21,224.07	36.3
	<b>Total</b>	\$0.00	\$2,426.80	\$1,703.26	\$46,903.24	\$40,737.82	\$91,771.12	\$1,359,596.27	\$1,451,367.39	6.3
Research Park Office	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$471.09	\$471.09	\$10,067.97	\$10,539.06	4.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,086.69	\$83,086.69	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$8,748.81	\$9,548.81	8.4
	Stores	\$0.00	\$0.00	\$0.00	\$826.90	\$0.00	\$826.90	\$318.00	\$1,144.90	72.2
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$826.90	\$1,271.09	\$2,097.99	\$102,221.47	\$104,319.46	2.0

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Residence Life	Delegated	\$0.00	\$9,248.20	\$511.68	\$12,322.14	\$32,102.98	\$54,185.00	\$166,933.44	\$221,118.44	24.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,514.08	\$90,514.08	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$7,877.29	\$7,877.29	\$182,586.52	\$190,463.81	4.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$2,299.81	\$4,953.18	\$7,252.99	\$122,077.72	\$129,330.71	5.6
	Stores	\$0.00	\$0.00	\$0.00	\$37,811.43	\$21,378.45	\$59,189.88	\$272,348.76	\$331,538.64	17.9
	<b>Total</b>	\$0.00	\$9,248.20	\$511.68	\$52,433.38	\$66,311.90	\$128,505.16	\$834,460.52	\$962,965.68	13.3
Rudder Theatre Complex	Delegated	\$0.00	\$0.00	\$0.00	\$355.08	\$10,038.53	\$10,393.61	\$85,398.48	\$95,792.09	10.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,623.12	\$1,623.12	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,179.82	\$21,179.82	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123.71	\$1,123.71	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$3,989.19	\$0.00	\$3,989.19	\$4,904.31	\$8,893.50	44.9
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$4,344.27	\$10,038.53	\$14,382.80	\$114,229.44	\$128,612.24	11.2
Student Activities	Delegated	\$0.00	\$321.40	\$0.00	\$44,598.19	\$14,598.62	\$59,518.21	\$106,547.40	\$166,065.61	35.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$5,674.00	\$5,674.00	\$50,464.87	\$56,138.87	10.1
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$46,592.10	\$46,592.10	\$129,672.11	\$176,264.21	26.4
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$2,868.99	\$2,868.99	\$68,058.27	\$70,927.26	4.0
	Stores	\$0.00	\$0.00	\$0.00	\$29,170.03	\$0.00	\$29,170.03	\$1,187.00	\$30,357.03	96.1
	<b>Total</b>	\$0.00	\$321.40	\$0.00	\$73,768.22	\$69,733.71	\$143,823.33	\$355,929.65	\$499,752.98	28.8

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Student Counseling	Delegated	\$0.00	\$0.00	\$0.00	\$196.20	\$14.25	\$210.45	\$5,182.96	\$5,393.41	3.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,181.74	\$77,181.74	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$217.20	\$431.00	\$648.20	\$14,519.45	\$15,167.65	4.3
	Stores	\$0.00	\$0.00	\$0.00	\$7,540.55	\$0.00	\$7,540.55	\$1,008.00	\$8,548.55	88.2
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$7,953.95	\$445.25	\$8,399.20	\$97,892.15	\$106,291.35	7.9
Student Financial Aid	Delegated	\$0.00	\$0.00	\$450.00	\$26,794.06	\$9,028.53	\$36,272.59	\$181,768.45	\$218,041.04	16.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,123.46	\$9,123.46	0.0
	Purchase Order	\$0.00	\$13,479.60	\$0.00	\$17,660.00	\$41,509.63	\$72,649.23	\$354,943.44	\$427,592.67	17.0
	Payment Card	\$0.00	\$172.20	\$0.00	\$12,571.00	\$4,080.09	\$16,823.29	\$130,375.20	\$147,198.49	11.4
	Stores	\$0.00	\$0.00	\$0.00	\$20,995.52	\$0.00	\$20,995.52	\$5,146.58	\$26,142.10	80.3
	<b>Total</b>	\$0.00	\$13,651.80	\$450.00	\$78,020.58	\$54,618.25	\$146,740.63	\$681,357.13	\$828,097.76	17.7
Student Learning Center	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196.00	\$196.00	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,444.08	\$14,444.08	0.0
	Payment Card	\$0.00	\$61.70	\$0.00	\$4,539.70	\$958.94	\$5,560.34	\$12,848.89	\$18,409.23	30.2
	Stores	\$0.00	\$0.00	\$0.00	\$5,588.58	\$0.00	\$5,588.58	\$319.00	\$5,907.58	94.6
	<b>Total</b>	\$0.00	\$61.70	\$0.00	\$10,128.28	\$958.94	\$11,148.92	\$27,807.97	\$38,956.89	28.6

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Student Life	Delegated	\$0.00	\$545.55	\$0.00	\$342.00	\$8,007.99	\$8,895.54	\$48,066.49	\$56,962.03	15.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	(\$12,102.80)	(\$12,102.80)	\$282,594.84	\$270,492.04	-4.5
	Purchase Order	\$0.00	\$0.00	\$0.00	\$14,540.60	\$80,469.97	\$95,010.57	\$132,467.05	\$227,477.62	41.8
	Payment Card	\$0.00	\$0.00	\$0.00	\$1,897.29	\$4,720.36	\$6,617.65	\$51,835.45	\$58,453.10	11.3
	Stores	\$0.00	\$0.00	\$0.00	\$13,812.67	\$0.00	\$13,812.67	\$695.00	\$14,507.67	95.2
	<b>Total</b>	\$0.00	\$545.55	\$0.00	\$30,592.56	\$81,095.52	\$112,233.63	\$515,658.83	\$627,892.46	17.9
Student Life Studies	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578.50	\$2,578.50	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,428.20	\$16,428.20	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,846.53	\$2,846.53	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$1,598.88	\$0.00	\$1,598.88	\$0.00	\$1,598.88	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$1,598.88	\$0.00	\$1,598.88	\$21,853.23	\$23,452.11	6.8
Study Abroad Program	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.00	\$1,013.00	\$24,467.95	\$25,480.95	4.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405.87	\$405.87	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,668.00	\$5,668.00	0.0
	Payment Card	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$262.00	\$973.79	\$1,235.79	21.2
	Stores	\$0.00	\$0.00	\$0.00	\$5,654.21	\$0.00	\$5,654.21	\$360.00	\$6,014.21	94.0
	<b>Total</b>	\$0.00	\$262.00	\$0.00	\$5,654.21	\$1,013.00	\$6,929.21	\$31,875.61	\$38,804.82	17.9

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Tamu Libraries	Delegated	\$3,847.99	\$2,936.90	\$0.00	\$10,426.06	\$36,137.94	\$53,348.89	\$207,967.69	\$261,316.58	20.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,655.56	\$310,655.56	0.0
	Purchase Order	\$0.00	\$117,798.00	\$0.00	\$35,106.12	\$31,601.43	\$184,505.55	\$354,886.05	\$539,391.60	34.2
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,257.82	\$125,257.82	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$86,877.72	\$0.00	\$86,877.72	\$1,918.00	\$88,795.72	97.8
	<b>Total</b>	<b>\$3,847.99</b>	<b>\$120,734.90</b>	<b>\$0.00</b>	<b>\$132,409.90</b>	<b>\$67,739.37</b>	<b>\$324,732.16</b>	<b>\$1,000,685.12</b>	<b>\$1,325,417.28</b>	<b>24.5</b>
Teaching Excellence Center	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.19	\$1,544.19	\$963.28	\$2,507.47	61.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,512.51	\$7,512.51	0.0
	Payment Card	\$0.00	\$1,193.00	\$0.00	\$2,244.52	\$0.00	\$3,437.52	\$14,873.03	\$18,310.55	18.8
	Stores	\$0.00	\$0.00	\$0.00	\$2,384.90	\$0.00	\$2,384.90	\$0.00	\$2,384.90	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$1,193.00</b>	<b>\$0.00</b>	<b>\$4,629.42</b>	<b>\$1,544.19</b>	<b>\$7,366.61</b>	<b>\$23,348.82</b>	<b>\$30,715.43</b>	<b>24.0</b>
Telecommunications Office	Delegated	\$0.00	\$2,200.37	\$0.00	\$1,197.40	\$4,855.27	\$8,253.04	\$295,738.35	\$303,991.39	2.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.26	\$600.26	0.0
	Purchase Order	\$0.00	\$7,922.52	\$0.00	\$0.00	\$16,780.48	\$24,703.00	\$1,124,412.59	\$1,149,115.59	2.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,781.49	\$37,781.49	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$6,690.61	\$0.00	\$6,690.61	\$0.00	\$6,690.61	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$10,122.89</b>	<b>\$0.00</b>	<b>\$7,888.01</b>	<b>\$21,635.75</b>	<b>\$39,646.65</b>	<b>\$1,458,532.69</b>	<b>\$1,498,179.34</b>	<b>2.6</b>

### Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Texas A&M University Press	Delegated	\$0.00	\$1,199.66	\$0.00	\$0.00	\$757.00	\$1,956.66	\$309,165.10	\$311,121.76	0.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788,017.68	\$788,017.68	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$9,223.00	\$9,223.00	\$900,158.20	\$909,381.20	1.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285.44	\$1,285.44	\$35,689.70	\$36,975.14	3.5
	Stores	\$0.00	\$0.00	\$0.00	\$12,651.67	\$0.00	\$12,651.67	\$0.00	\$12,651.67	100.0
	<b>Total</b>	\$0.00	\$1,199.66	\$0.00	\$12,651.67	\$11,265.44	\$25,116.77	\$2,033,030.68	\$2,058,147.45	1.2
Texas A&M University Research Servi	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.63	\$986.63	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,013.00	\$5,013.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$750.12	\$750.12	\$3,607.29	\$4,357.41	17.2
	Stores	\$0.00	\$0.00	\$0.00	\$10,352.27	\$0.00	\$10,352.27	\$1,765.00	\$12,117.27	85.4
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$10,352.27	\$750.12	\$11,102.39	\$11,371.92	\$22,474.31	49.4
Texas Institute For Preclinical Studies	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,175.88	\$9,175.88	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,727.64	\$265,727.64	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$22,767.18	\$22,817.18	0.2
	Stores	\$0.00	\$0.00	\$0.00	\$413.31	\$0.00	\$413.31	\$0.00	\$413.31	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$463.31	\$0.00	\$463.31	\$297,670.70	\$298,134.01	0.2

### Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
University Art Exhibits	Delegated	\$0.00	\$620.90	\$0.00	\$847.50	\$0.00	\$1,468.40	\$21,432.41	\$22,900.81	6.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,563.98	\$42,563.98	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,643.53	\$14,643.53	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$253.00	\$0.00	\$253.00	\$5,457.05	\$5,710.05	4.4
	Stores	\$0.00	\$0.00	\$0.00	\$1,906.17	\$0.00	\$1,906.17	\$698.00	\$2,604.17	73.2
	<b>Total</b>	\$0.00	\$620.90	\$0.00	\$3,006.67	\$0.00	\$3,627.57	\$84,794.97	\$88,422.54	4.1
University Center	Delegated	\$0.00	\$0.00	\$0.00	\$2,210.50	\$725.00	\$2,935.50	\$60,066.01	\$63,001.51	4.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732.09	\$1,732.09	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$5,865.20	\$5,865.20	\$66,715.68	\$72,580.88	8.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$2,809.70	\$684.00	\$3,493.70	\$27,939.53	\$31,433.23	11.1
	Stores	\$0.00	\$0.00	\$0.00	\$5,293.88	\$0.00	\$5,293.88	\$454.00	\$5,747.88	92.1
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$10,314.08	\$7,274.20	\$17,588.28	\$156,907.31	\$174,495.59	10.1
University Writing Center	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.35	\$1,068.35	\$6,133.27	\$7,201.62	14.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$2,598.00	\$2,598.00	\$9,876.50	\$12,474.50	20.8
	Payment Card	\$0.00	\$716.10	\$0.00	\$0.00	\$1,377.58	\$2,093.68	\$14,433.29	\$16,526.97	12.7
	Stores	\$0.00	\$0.00	\$0.00	\$1,898.73	\$0.00	\$1,898.73	\$0.00	\$1,898.73	100.0
	<b>Total</b>	\$0.00	\$716.10	\$0.00	\$1,898.73	\$5,043.93	\$7,658.76	\$36,343.06	\$44,001.82	17.4

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Vice President For Research	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,435.00	\$3,435.00	\$31,826.41	\$35,261.41	9.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$12,052.11	\$13,652.11	11.7
	Purchase Order	\$0.00	\$11,213.00	\$0.00	\$32,754.00	\$61,182.05	\$105,149.05	\$491,983.88	\$597,132.93	17.6
	Payment Card	\$0.00	\$2,186.10	\$0.00	\$2,957.00	\$9,718.73	\$14,861.83	\$84,735.09	\$99,596.92	14.9
	Stores	\$0.00	\$0.00	\$0.00	\$34,179.78	\$0.00	\$34,179.78	\$3,709.50	\$37,889.28	90.2
	<b>Total</b>	\$0.00	\$13,399.10	\$0.00	\$69,890.78	\$75,935.78	\$159,225.66	\$624,306.99	\$783,532.65	20.3
Vice President For Student Affairs	Delegated	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$1,140.00	\$16,659.04	\$17,799.04	6.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,845.28	\$3,845.28	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$33,147.95	\$33,147.95	\$35,755.94	\$68,903.89	48.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316.69	\$1,316.69	\$10,440.50	\$11,757.19	11.2
	Stores	\$0.00	\$0.00	\$0.00	\$6,530.62	\$0.00	\$6,530.62	\$417.00	\$6,947.62	94.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$7,670.62	\$34,464.64	\$42,135.26	\$67,117.76	\$109,253.02	38.6
Vp Institutional Assessment & Diversit	Delegated	\$0.00	\$209.50	\$0.00	\$164.99	\$700.00	\$1,074.49	\$7,920.52	\$8,995.01	11.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00	\$6,750.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$6,298.99	\$6,298.99	\$3,303.00	\$9,601.99	65.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$440.00	\$8,043.65	\$8,483.65	5.2
	Stores	\$0.00	\$0.00	\$0.00	\$2,563.02	\$0.00	\$2,563.02	\$90.00	\$2,653.02	96.6
	<b>Total</b>	\$0.00	\$209.50	\$0.00	\$2,728.01	\$7,438.99	\$10,376.50	\$26,107.17	\$36,483.67	28.4

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Vp Research - Medicine Accounts	Delegated	\$0.00	\$1,118.00	\$0.00	\$0.00	\$1,978.02	\$3,096.02	\$0.00	\$3,096.02	100.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	<b>Total</b>	\$0.00	\$1,118.00	\$0.00	\$0.00	\$1,978.02	\$3,096.02	\$0.00	\$3,096.02	100.0
Women In Time	Delegated	\$0.00	\$0.00	\$0.00	\$192.50	\$0.00	\$192.50	\$310.20	\$502.70	38.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,568.00	\$1,568.00	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$192.50	\$0.00	\$192.50	\$1,878.20	\$2,070.70	9.3
Women'S And Gender Equity Resourc	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89.90	\$89.90	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,117.85	\$1,117.85	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.01	\$640.01	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$4,354.55	\$0.00	\$4,354.55	\$0.00	\$4,354.55	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$4,354.55	\$0.00	\$4,354.55	\$1,847.76	\$6,202.31	70.2
<b>Total College: &lt;Not Specified&gt;</b>	Delegated	\$3,847.99	\$53,227.96	\$5,522.48	\$212,146.51	\$246,652.21	\$521,397.15	\$3,812,822.83	\$4,334,219.98	12.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$21,018.50	\$21,018.50	\$2,338,557.11	\$2,359,575.61	0.9
	Purchase Order	\$0.00	\$858,842.14	\$34,214.00	\$1,835,236.45	\$1,958,809.96	\$4,687,102.55	\$20,783,083.24	\$25,470,185.79	18.4
	Payment Card	\$0.00	\$40,944.21	\$4,610.94	\$126,836.12	\$97,733.90	\$270,125.17	\$2,846,253.31	\$3,116,378.48	8.7
	Stores	\$0.00	\$0.00	\$0.00	\$811,801.90	\$22,880.12	\$834,682.02	\$331,928.95	\$1,166,610.97	71.5
	<b>Total</b>	\$3,847.99	\$953,014.31	\$44,347.42	\$2,986,020.98	\$2,347,094.69	\$6,334,325.39	\$30,112,645.44	\$36,446,970.83	17.4

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Agricultural And Life Sciences</b>										
Ag Leadership, Education & Commun	Delegated	\$0.00	\$8,079.00	\$0.00	\$0.00	\$608.95	\$8,687.95	\$31,957.57	\$40,645.52	21.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$8,874.88	\$8,874.88	\$25,922.01	\$34,796.89	25.5
	Payment Card	\$0.00	\$334.40	\$0.00	\$163.00	\$4,675.03	\$5,172.43	\$39,171.54	\$44,343.97	11.7
	Stores	\$0.00	\$0.00	\$0.00	\$6,192.92	\$0.00	\$6,192.92	\$0.00	\$6,192.92	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$8,413.40</b>	<b>\$0.00</b>	<b>\$6,355.92</b>	<b>\$14,158.86</b>	<b>\$28,928.18</b>	<b>\$97,051.12</b>	<b>\$125,979.30</b>	<b>23.0</b>
Agricultural Economics	Delegated	\$0.00	\$411.30	\$0.00	\$9,958.98	\$9,584.33	\$19,954.61	\$31,370.96	\$51,325.57	38.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217.46	\$1,217.46	\$3,437.04	\$4,654.50	26.2
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149.00	\$1,149.00	\$27,092.29	\$28,241.29	4.1
	Stores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	0.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$411.30</b>	<b>\$0.00</b>	<b>\$9,958.98</b>	<b>\$11,950.79</b>	<b>\$22,321.07</b>	<b>\$69,184.29</b>	<b>\$91,505.36</b>	<b>24.4</b>
Animal Science	Delegated	\$0.00	\$836.90	\$0.00	\$7,138.11	\$12,042.74	\$20,017.75	\$127,040.46	\$147,058.21	13.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,874.63	\$38,874.63	0.0
	Payment Card	\$0.00	\$152.10	\$0.00	\$3,469.00	\$307.77	\$3,928.87	\$57,328.28	\$61,257.15	6.4
	Stores	\$0.00	\$0.00	\$0.00	\$9,995.23	\$0.00	\$9,995.23	\$852.27	\$10,847.50	92.1
	<b>Total</b>	<b>\$0.00</b>	<b>\$989.00</b>	<b>\$0.00</b>	<b>\$20,602.34</b>	<b>\$12,350.51</b>	<b>\$33,941.85</b>	<b>\$224,095.64</b>	<b>\$258,037.49</b>	<b>13.2</b>

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Biochemistry And Biophysics	Delegated	\$0.00	\$3,859.20	\$0.00	\$209.00	\$3,131.91	\$7,200.11	\$208,901.78	\$216,101.89	3.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,863.41	\$17,863.41	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$6,804.00	\$6,804.00	\$302,421.21	\$309,225.21	2.2
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$13.75)	(\$13.75)	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$642.70	\$0.00	\$642.70	\$0.00	\$642.70	100.0
	<b>Total</b>	\$0.00	\$3,859.20	\$0.00	\$851.70	\$9,935.91	\$14,646.81	\$529,172.65	\$543,819.46	2.7
Biological And Agricultural Engineeri	Delegated	\$0.00	\$12,048.16	\$0.00	\$8,575.50	\$2,984.98	\$23,608.64	\$42,229.95	\$65,838.59	35.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$3,647.29	\$3,647.29	\$47,511.99	\$51,159.28	7.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.72	\$1,433.72	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$6,906.01	\$0.00	\$6,906.01	\$19.06	\$6,925.07	99.7
	<b>Total</b>	\$0.00	\$12,048.16	\$0.00	\$15,481.51	\$6,632.27	\$34,161.94	\$91,194.72	\$125,356.66	27.3
College Of Agriculture - Admin - Dea	Delegated	\$0.00	\$18,496.98	\$0.00	\$10,698.38	\$21,743.92	\$50,939.28	\$89,467.30	\$140,406.58	36.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$15,165.31	\$4,431.00	\$19,596.31	\$98,748.48	\$118,344.79	16.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,336.97	\$32,336.97	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$9,544.16	\$0.00	\$9,544.16	\$2,841.00	\$12,385.16	77.1
	<b>Total</b>	\$0.00	\$18,496.98	\$0.00	\$35,407.85	\$26,174.92	\$80,079.75	\$223,393.75	\$303,473.50	26.4

### Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Ecosystem Science & Management	Delegated	\$0.00	\$5,636.37	\$0.00	\$4,747.45	\$8,232.62	\$18,616.44	\$55,563.59	\$74,180.03	25.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,344.50	\$5,344.50	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,461.52	\$42,461.52	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.49	\$1,426.49	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$3,463.24	\$0.00	\$3,463.24	\$0.00	\$3,463.24	100.0
	<b>Total</b>	\$0.00	\$5,636.37	\$0.00	\$8,210.69	\$8,232.62	\$22,079.68	\$104,796.10	\$126,875.78	17.4
Entomology	Delegated	\$0.00	\$201.70	\$0.00	\$16,118.55	\$11,235.67	\$27,555.92	\$41,621.39	\$69,177.31	39.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,664.32	\$6,664.32	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$1,599.00	\$15,111.65	\$16,710.65	9.6
	Stores	\$0.00	\$0.00	\$0.00	\$540.37	\$0.00	\$540.37	\$0.00	\$540.37	100.0
	<b>Total</b>	\$0.00	\$201.70	\$0.00	\$16,658.92	\$12,834.67	\$29,695.29	\$63,397.36	\$93,092.65	31.9
Forest Science	Delegated	\$0.00	\$350.00	\$0.00	\$7,602.75	\$3,948.90	\$11,901.65	\$0.00	\$11,901.65	100.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	<b>Total</b>	\$0.00	\$350.00	\$0.00	\$7,602.75	\$3,948.90	\$11,901.65	\$0.00	\$11,901.65	100.0

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Horticultural Sciences	Delegated	\$0.00	\$3,501.50	\$0.00	\$8,625.96	\$3,344.99	\$15,472.45	\$61,852.30	\$77,324.75	20.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,489.71	\$84,489.71	0.0
	Purchase Order	\$0.00	\$11,496.00	\$0.00	\$0.00	\$0.00	\$11,496.00	\$761.00	\$12,257.00	93.8
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$512.30	\$512.30	\$70,183.27	\$70,695.57	0.7
	Stores	\$0.00	\$0.00	\$0.00	\$6,238.51	\$0.00	\$6,238.51	\$144.00	\$6,382.51	97.7
	<b>Total</b>	\$0.00	\$14,997.50	\$0.00	\$14,864.47	\$3,857.29	\$33,719.26	\$217,430.28	\$251,149.54	13.4
Institute For Obesity Research	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.40	\$187.40	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.40	\$187.40	0.0
Nutrition And Food Science	Delegated	\$0.00	\$797.87	\$0.00	\$2,494.20	\$22,534.17	\$25,826.24	\$109,966.34	\$135,792.58	19.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,906.00	\$3,906.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,903.73	\$197,903.73	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,743.22	\$18,743.22	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$1,842.74	\$0.00	\$1,842.74	\$559.00	\$2,401.74	76.7
	<b>Total</b>	\$0.00	\$797.87	\$0.00	\$4,336.94	\$22,534.17	\$27,668.98	\$331,078.29	\$358,747.27	7.7
Plant Pathology And Microbiology	Delegated	\$0.00	\$2,669.42	\$0.00	\$0.00	\$1,633.15	\$4,302.57	\$11,809.12	\$16,111.69	26.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.01	\$3,225.01	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$831.92	\$0.00	\$831.92	\$315.00	\$1,146.92	72.5
	<b>Total</b>	\$0.00	\$2,669.42	\$0.00	\$831.92	\$1,633.15	\$5,134.49	\$15,349.13	\$20,483.62	25.1

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Poultry Science	Delegated	\$0.00	\$0.00	\$0.00	\$1,172.50	\$4,316.81	\$5,489.31	\$43,636.95	\$49,126.26	11.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,248.78	\$2,248.78	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,497.60	\$23,497.60	0.0
	Payment Card	\$0.00	\$380.90	\$0.00	\$76.50	\$32.89	\$490.29	\$14,090.96	\$14,581.25	3.4
	Stores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$90.00	0.0
	<b>Total</b>	\$0.00	\$380.90	\$0.00	\$1,249.00	\$4,349.70	\$5,979.60	\$83,564.29	\$89,543.89	6.7
Rangeland, Ecology, & Management	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.82	\$249.82	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.82	\$249.82	0.0
Recreation, Parks, And Tourism Sci	Delegated	\$0.00	\$3,946.40	\$0.00	\$1,039.00	\$5,246.96	\$10,232.36	\$15,947.14	\$26,179.50	39.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,792.51	\$54,792.51	0.0
	Payment Card	\$0.00	\$2,294.40	\$0.00	\$0.00	\$199.99	\$2,494.39	\$14,819.58	\$17,313.97	14.4
	Stores	\$0.00	\$0.00	\$0.00	\$1,719.21	\$0.00	\$1,719.21	\$70.00	\$1,789.21	96.1
	<b>Total</b>	\$0.00	\$6,240.80	\$0.00	\$2,758.21	\$5,446.95	\$14,445.96	\$85,629.23	\$100,075.19	14.4

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Soil & Crop Sciences	Delegated	\$0.00	\$1,811.17	\$0.00	\$0.00	\$14,754.98	\$16,566.15	\$28,924.79	\$45,490.94	36.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,414.44	\$1,414.44	0.0
	Payment Card	\$0.00	\$625.80	\$0.00	\$0.00	\$1,969.99	\$2,595.79	\$34,856.10	\$37,451.89	6.9
	Stores	\$0.00	\$0.00	\$0.00	\$5,548.83	\$0.00	\$5,548.83	\$45.00	\$5,593.83	99.2
	<b>Total</b>	\$0.00	\$2,436.97	\$0.00	\$5,548.83	\$16,724.97	\$24,710.77	\$65,240.33	\$89,951.10	27.5
Wildlife And Fisheries Sciences	Delegated	\$0.00	\$477.00	\$0.00	\$0.00	\$5,379.74	\$5,856.74	\$47,571.59	\$53,428.33	11.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00	\$572.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,860.28	\$53,860.28	0.0
	Payment Card	\$0.00	\$0.00	\$3,670.62	\$0.00	\$0.00	\$3,670.62	\$44,470.09	\$48,140.71	7.6
	Stores	\$0.00	\$0.00	\$1,294.70	\$2,972.03	\$0.00	\$4,266.73	\$184.00	\$4,450.73	95.9
	<b>Total</b>	\$0.00	\$477.00	\$4,965.32	\$2,972.03	\$5,379.74	\$13,794.09	\$146,657.96	\$160,452.05	8.6
<b>Total College: Agricultural And Life Sciences</b>	Delegated	\$0.00	\$63,122.97	\$0.00	\$78,380.38	\$130,724.82	\$272,228.17	\$948,111.05	\$1,220,339.22	22.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,424.40	\$121,424.40	0.0
	Purchase Order	\$0.00	\$11,496.00	\$0.00	\$15,165.31	\$24,974.63	\$51,635.94	\$898,270.76	\$949,906.70	5.4
	Payment Card	\$0.00	\$3,787.60	\$3,670.62	\$3,708.50	\$10,445.97	\$21,612.69	\$374,462.82	\$396,075.51	5.5
	Stores	\$0.00	\$0.00	\$1,294.70	\$56,437.87	\$0.00	\$57,732.57	\$5,403.33	\$63,135.90	91.4
	<b>Total</b>	\$0.00	\$78,406.57	\$4,965.32	\$153,692.06	\$166,145.42	\$403,209.37	\$2,347,672.36	\$2,750,881.73	14.7

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Architecture</b>										
Center For Housing And Urban Develo	Delegated	\$0.00	\$0.00	\$226.00	\$108.25	\$29.99	\$364.24	\$19,472.46	\$19,836.70	1.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,243.87	\$61,243.87	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,892.68	\$5,892.68	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$40.00	\$500.00	\$540.00	\$4,235.14	\$4,775.14	11.3
	Stores	\$0.00	\$0.00	\$0.00	\$5,272.06	\$0.00	\$5,272.06	\$49.00	\$5,321.06	99.1
	<b>Total</b>	\$0.00	\$0.00	\$226.00	\$5,420.31	\$529.99	\$6,176.30	\$90,893.15	\$97,069.45	6.4
College Of Architecture	Delegated	\$0.00	\$4,732.40	\$270.00	\$36,282.60	\$74,753.49	\$116,038.49	\$360,559.31	\$476,597.80	24.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681.57	\$681.57	0.0
	Purchase Order	\$0.00	\$16,168.00	\$0.00	\$50,355.00	\$303,737.81	\$370,260.81	\$374,651.84	\$744,912.65	49.7
	Payment Card	\$0.00	\$0.00	\$0.00	\$4,643.14	\$3,508.65	\$8,151.79	\$179,310.35	\$187,462.14	4.3
	Stores	\$0.00	\$0.00	\$0.00	\$92,564.80	\$0.00	\$92,564.80	\$924.00	\$93,488.80	99.0
	<b>Total</b>	\$0.00	\$20,900.40	\$270.00	\$183,845.54	\$381,999.95	\$587,015.89	\$916,127.07	\$1,503,142.96	39.1
<b>Total College: Architecture</b>	Delegated	\$0.00	\$4,732.40	\$496.00	\$36,390.85	\$74,783.48	\$116,402.73	\$380,031.77	\$496,434.50	23.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,925.44	\$61,925.44	0.0
	Purchase Order	\$0.00	\$16,168.00	\$0.00	\$50,355.00	\$303,737.81	\$370,260.81	\$380,544.52	\$750,805.33	49.3
	Payment Card	\$0.00	\$0.00	\$0.00	\$4,683.14	\$4,008.65	\$8,691.79	\$183,545.49	\$192,237.28	4.5
	Stores	\$0.00	\$0.00	\$0.00	\$97,836.86	\$0.00	\$97,836.86	\$973.00	\$98,809.86	99.0
	<b>Total</b>	\$0.00	\$20,900.40	\$496.00	\$189,265.85	\$382,529.94	\$593,192.19	\$1,007,020.22	\$1,600,212.41	37.1

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Mays Business School</b>										
Accounting	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.68	\$3,044.68	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,463.82	\$44,463.82	0.0
	Payment Card	\$0.00	\$911.60	\$0.00	\$0.00	\$759.51	\$1,671.11	\$22,470.69	\$24,141.80	6.9
	Stores	\$0.00	\$0.00	\$0.00	\$18,101.18	\$0.00	\$18,101.18	\$601.00	\$18,702.18	96.8
	<b>Total</b>	\$0.00	\$911.60	\$0.00	\$18,101.18	\$759.51	\$19,772.29	\$70,580.19	\$90,352.48	21.9
Business Undergraduate Special Progr	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,286.81	\$4,286.81	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,640.36	\$23,640.36	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,399.78	\$13,399.78	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$1,363.45	\$0.00	\$1,363.45	\$210.00	\$1,573.45	86.7
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$1,363.45	\$0.00	\$1,363.45	\$41,536.95	\$42,900.40	3.2
Cba Fellows & Honors Programs	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,776.21	\$1,776.21	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.00	\$1,795.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,919.84	\$1,919.84	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00	\$47.00	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,538.05	\$5,538.05	0.0

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Center For Executive Development	Delegated	\$0.00	\$0.00	\$0.00	\$5,044.28	\$3,874.16	\$8,918.44	\$68,078.97	\$76,997.41	11.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$5,426.00	\$8,058.00	\$13,484.00	\$19,882.32	\$33,366.32	40.4
	Payment Card	\$0.00	\$1,030.00	\$0.00	\$0.00	\$289.00	\$1,319.00	\$13,606.95	\$14,925.95	8.8
	Stores	\$0.00	\$0.00	\$0.00	\$13,499.01	\$0.00	\$13,499.01	\$104.00	\$13,603.01	99.2
	<b>Total</b>	\$0.00	\$1,030.00	\$0.00	\$23,969.29	\$12,221.16	\$37,220.45	\$101,672.24	\$138,892.69	26.8
Center For Retailing Studies	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.92	\$631.92	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$2,640.84	\$0.00	\$0.00	\$0.00	\$2,640.84	\$1,816.88	\$4,457.72	59.2
	Payment Card	\$0.00	\$809.20	\$0.00	\$0.00	\$2,117.23	\$2,926.43	\$9,635.45	\$12,561.88	23.3
	Stores	\$0.00	\$0.00	\$0.00	\$1,302.55	\$0.00	\$1,302.55	\$0.00	\$1,302.55	100.0
	<b>Total</b>	\$0.00	\$3,450.04	\$0.00	\$1,302.55	\$2,117.23	\$6,869.82	\$12,084.25	\$18,954.07	36.2
Executive Mba Office	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$427.34	\$427.34	\$60,526.92	\$60,954.26	0.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,312.62	\$69,312.62	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$7,527.73	\$7,527.73	\$122,100.16	\$129,627.89	5.8
	Payment Card	\$0.00	\$0.00	\$0.00	\$16.50	\$0.00	\$16.50	\$25,539.83	\$25,556.33	0.1
	Stores	\$0.00	\$0.00	\$0.00	\$6,850.75	\$0.00	\$6,850.75	\$245.00	\$7,095.75	96.5
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$6,867.25	\$7,955.07	\$14,822.32	\$277,724.53	\$292,546.85	5.1

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Non-Hub Expenditures	Total Expenditures	HUB Percent	
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Finance	Delegated	\$0.00	\$111.00	\$0.00	\$3,028.00	\$89.40	\$3,228.40	\$29,237.79	\$32,466.19	9.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,353.70	\$15,353.70	0.0
	Purchase Order	\$0.00	\$880.28	\$0.00	\$0.00	\$34,858.00	\$35,738.28	\$31,516.59	\$67,254.87	53.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.64	\$525.64	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$14,238.24	\$0.00	\$14,238.24	\$472.00	\$14,710.24	96.8
	<b>Total</b>	\$0.00	\$991.28	\$0.00	\$17,266.24	\$34,947.40	\$53,204.92	\$77,105.72	\$130,310.64	40.8
Information And Operations Managem	Delegated	\$0.00	\$157.60	\$0.00	\$1,370.00	\$2,370.00	\$3,897.60	\$3,828.49	\$7,726.09	50.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448.00	\$2,448.00	\$28,086.29	\$30,534.29	8.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$17.00	\$9,778.74	\$9,795.74	0.2
	Stores	\$0.00	\$0.00	\$0.00	\$14,349.00	\$0.00	\$14,349.00	\$482.00	\$14,831.00	96.8
	<b>Total</b>	\$0.00	\$157.60	\$0.00	\$15,719.00	\$4,835.00	\$20,711.60	\$42,175.52	\$62,887.12	32.9
International Business Studies Center	Delegated	\$0.00	\$0.00	\$0.00	\$37.00	\$0.00	\$37.00	\$5,002.96	\$5,039.96	0.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$797.00	\$797.00	\$10,563.97	\$11,360.97	7.0
	Payment Card	\$0.00	\$786.50	\$0.00	\$0.00	\$0.00	\$786.50	\$10,289.39	\$11,075.89	7.1
	Stores	\$0.00	\$0.00	\$0.00	\$2,844.92	\$0.00	\$2,844.92	\$0.00	\$2,844.92	100.0
	<b>Total</b>	\$0.00	\$786.50	\$0.00	\$2,881.92	\$797.00	\$4,465.42	\$25,856.32	\$30,321.74	14.7

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Management	Delegated	\$0.00	\$3,549.00	\$0.00	\$3,528.00	\$13,697.39	\$20,774.39	\$24,005.52	\$44,779.91	46.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$11,690.32	\$11,690.32	\$16,760.97	\$28,451.29	41.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$191.00	\$26,867.84	\$27,058.84	0.7
	Stores	\$0.00	\$0.00	\$0.00	\$26,512.37	\$0.00	\$26,512.37	\$0.00	\$26,512.37	100.0
	<b>Total</b>	\$0.00	\$3,549.00	\$0.00	\$30,040.37	\$25,578.71	\$59,168.08	\$67,634.33	\$126,802.41	46.7
Marketing	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.20	\$5,050.20	\$9,733.34	\$14,783.54	34.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.86	\$603.86	0.0
	Purchase Order	\$0.00	\$1,760.56	\$0.00	\$0.00	\$11,689.00	\$13,449.56	\$19,386.94	\$32,836.50	41.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$366.76	\$366.76	\$6,523.72	\$6,890.48	5.3
	Stores	\$0.00	\$0.00	\$0.00	\$11,591.05	\$0.00	\$11,591.05	\$1,510.00	\$13,101.05	88.5
	<b>Total</b>	\$0.00	\$1,760.56	\$0.00	\$11,591.05	\$17,105.96	\$30,457.57	\$37,757.86	\$68,215.43	44.6
Mays Business School - Admin - Dean	Delegated	\$0.00	\$0.00	\$0.00	\$8,745.00	\$5,911.05	\$14,656.05	\$17,269.51	\$31,925.56	45.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$64,412.00	\$0.00	\$0.00	\$175,358.80	\$72,470.86	\$312,241.66	\$174,072.59	\$486,314.25	64.2
	Payment Card	\$0.00	\$0.00	\$0.00	\$335.00	\$235.15	\$570.15	\$11,040.77	\$11,610.92	4.9
	Stores	\$0.00	\$0.00	\$0.00	\$35,816.66	\$0.00	\$35,816.66	\$1,300.00	\$37,116.66	96.5
	<b>Total</b>	\$64,412.00	\$0.00	\$0.00	\$220,255.46	\$78,617.06	\$363,284.52	\$203,682.87	\$566,967.39	64.1

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Mba Placement Office	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.00	\$94.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$347.00	\$0.00	\$347.00	\$1,288.14	\$1,635.14	21.2
	Stores	\$0.00	\$0.00	\$0.00	\$2,861.25	\$0.00	\$2,861.25	\$228.00	\$3,089.25	92.6
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$3,208.25	\$0.00	\$3,208.25	\$1,610.14	\$4,818.39	66.6
Mba Program Office	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,403.10	\$3,403.10	\$21,490.33	\$24,893.43	13.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$7,200.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$6,786.09	\$0.00	\$6,786.09	\$9,698.60	\$16,484.69	41.2
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00	\$9.00	\$28,077.90	\$28,086.90	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$4,625.46	\$0.00	\$4,625.46	\$505.00	\$5,130.46	90.2
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$11,411.55	\$3,412.10	\$14,823.65	\$66,971.83	\$81,795.48	18.1
Texas Real Estate Research Center	Delegated	\$0.00	\$2,383.50	\$0.00	\$0.00	\$173.80	\$2,557.30	\$24,882.71	\$27,440.01	9.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,444.94	\$204,444.94	0.0
	Purchase Order	\$134,429.96	\$0.00	\$0.00	\$0.00	\$21,354.50	\$155,784.46	\$76,286.15	\$232,070.61	67.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$1,704.91	\$1,704.91	\$14,219.03	\$15,923.94	10.7
	Stores	\$0.00	\$0.00	\$0.00	\$6,972.39	\$0.00	\$6,972.39	\$0.00	\$6,972.39	100.0
	<b>Total</b>	\$134,429.96	\$2,383.50	\$0.00	\$6,972.39	\$23,233.21	\$167,019.06	\$319,832.83	\$486,851.89	34.3

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned					
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Undergraduate Programs Office - Busi	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00	\$685.72	\$1,080.72	36.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$5,581.00	\$5,581.00	\$3,954.00	\$9,535.00	58.5
	Payment Card	\$0.00	\$0.00	\$0.00	\$795.00	\$1,953.40	\$2,748.40	\$2,080.28	\$4,828.68	56.9
	Stores	\$0.00	\$0.00	\$0.00	\$3,424.95	\$0.00	\$3,424.95	\$315.00	\$3,739.95	91.6
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$4,219.95	\$7,929.40	\$12,149.35	\$7,035.00	\$19,184.35	63.3
<b>Total College: Mays Business School</b>										
	Delegated	\$0.00	\$6,201.10	\$0.00	\$21,752.28	\$35,391.44	\$63,344.82	\$274,481.88	\$337,826.70	18.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,915.12	\$296,915.12	0.0
	Purchase Order	\$198,841.96	\$5,281.68	\$0.00	\$187,570.89	\$176,474.41	\$568,168.94	\$584,118.64	\$1,152,287.58	49.3
	Payment Card	\$0.00	\$3,537.30	\$0.00	\$1,493.50	\$7,642.96	\$12,673.76	\$197,263.99	\$209,937.75	6.0
	Stores	\$0.00	\$0.00	\$0.00	\$164,353.23	\$0.00	\$164,353.23	\$6,019.00	\$170,372.23	96.5
	<b>Total</b>	\$198,841.96	\$15,020.08	\$0.00	\$375,169.90	\$219,508.81	\$808,540.75	\$1,358,798.63	\$2,167,339.38	37.3

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned					
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Bush School Of Gov'T &amp; Public Srv</b>										
Bush School Of Government & Public	Delegated	\$0.00	\$0.00	\$0.00	\$150.00	\$6,715.75	\$6,865.75	\$55,156.34	\$62,022.09	11.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$914.81	\$914.81	\$11,439.30	\$12,354.11	7.4
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$32,576.57	\$32,576.57	\$171,590.46	\$204,167.03	16.0
	Payment Card	\$0.00	\$5,595.69	\$0.00	\$729.36	\$0.00	\$6,325.05	\$105,984.79	\$112,309.84	5.6
	Stores	\$0.00	\$0.00	\$0.00	\$29,956.68	\$0.00	\$29,956.68	\$0.00	\$29,956.68	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$5,595.69</b>	<b>\$0.00</b>	<b>\$30,836.04</b>	<b>\$40,207.13</b>	<b>\$76,638.86</b>	<b>\$344,170.89</b>	<b>\$420,809.75</b>	<b>18.2</b>
<b>Total College: Bush School Of Gov'T &amp; Public Srv</b>	Delegated	\$0.00	\$0.00	\$0.00	\$150.00	\$6,715.75	\$6,865.75	\$55,156.34	\$62,022.09	11.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$914.81	\$914.81	\$11,439.30	\$12,354.11	7.4
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$32,576.57	\$32,576.57	\$171,590.46	\$204,167.03	16.0
	Payment Card	\$0.00	\$5,595.69	\$0.00	\$729.36	\$0.00	\$6,325.05	\$105,984.79	\$112,309.84	5.6
	Stores	\$0.00	\$0.00	\$0.00	\$29,956.68	\$0.00	\$29,956.68	\$0.00	\$29,956.68	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$5,595.69</b>	<b>\$0.00</b>	<b>\$30,836.04</b>	<b>\$40,207.13</b>	<b>\$76,638.86</b>	<b>\$344,170.89</b>	<b>\$420,809.75</b>	<b>18.2</b>

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Education</b>										
College Of Education - Admin - Dean	Delegated	\$0.00	\$1,936.55	\$0.00	\$7,744.00	\$18,810.00	\$28,490.55	\$174,215.52	\$202,706.07	14.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.37	\$655.37	0.0
	Purchase Order	\$0.00	\$29,481.76	\$0.00	\$45,734.55	\$49,644.42	\$124,860.73	\$374,974.40	\$499,835.13	25.0
	Payment Card	\$0.00	\$2,305.80	\$524.00	\$11,351.72	\$4,934.99	\$19,116.51	\$135,078.25	\$154,194.76	12.4
	Stores	\$0.00	\$0.00	\$0.00	\$44,790.12	\$0.00	\$44,790.12	\$1,417.00	\$46,207.12	96.9
	<b>Total</b>	\$0.00	\$33,724.11	\$524.00	\$109,620.39	\$73,389.41	\$217,257.91	\$686,340.54	\$903,598.45	24.0
Educational Adm & Human Resource	Delegated	\$0.00	\$740.00	\$1,375.90	\$894.00	\$3,271.36	\$6,281.26	\$41,003.00	\$47,284.26	13.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,815.40	\$13,815.40	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$32,720.66	\$32,720.66	\$91,238.19	\$123,958.85	26.4
	Payment Card	\$0.00	\$0.00	\$0.00	\$2,703.30	\$1,214.99	\$3,918.29	\$14,150.64	\$18,068.93	21.7
	Stores	\$0.00	\$0.00	\$0.00	\$31,692.62	\$0.00	\$31,692.62	\$1,073.00	\$32,765.62	96.7
	<b>Total</b>	\$0.00	\$740.00	\$1,375.90	\$35,289.92	\$37,207.01	\$74,612.83	\$161,280.23	\$235,893.06	31.6
Educational Psychology	Delegated	\$0.00	\$1,341.30	\$2,424.00	\$4,910.41	\$18,570.99	\$27,246.70	\$102,775.97	\$130,022.67	21.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,279.57	\$25,279.57	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$304.00	\$1,590.15	\$1,894.15	\$45,080.98	\$46,975.13	4.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,149.41	\$28,149.41	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$28,677.05	\$0.00	\$28,677.05	\$726.00	\$29,403.05	97.5
	<b>Total</b>	\$0.00	\$1,341.30	\$2,424.00	\$33,891.46	\$20,161.14	\$57,817.90	\$202,011.93	\$259,829.83	22.3

### Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Health And Kinesiology	Delegated	\$0.00	\$2,693.40	\$0.00	\$12,682.50	\$68,489.58	\$83,865.48	\$125,228.67	\$209,094.15	40.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,849.20	\$9,849.20	0.0
	Purchase Order	\$0.00	\$3,583.00	\$0.00	\$0.00	\$69,057.62	\$72,640.62	\$115,208.85	\$187,849.47	38.7
	Payment Card	\$0.00	\$0.00	\$0.00	\$3,168.00	\$0.00	\$3,168.00	\$135,081.49	\$138,249.49	2.3
	Stores	\$0.00	\$0.00	\$0.00	\$39,536.44	\$0.00	\$39,536.44	\$1,268.00	\$40,804.44	96.9
	<b>Total</b>	\$0.00	\$6,276.40	\$0.00	\$55,386.94	\$137,547.20	\$199,210.54	\$386,636.21	\$585,846.75	34.0
Teaching, Learning And Culture	Delegated	\$0.00	\$523.90	\$0.00	\$0.00	\$0.00	\$523.90	\$61,346.01	\$61,869.91	0.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.33	\$243.33	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$7,265.40	\$7,265.40	\$36,899.46	\$44,164.86	16.5
	Payment Card	\$0.00	\$1,438.95	\$2,730.00	\$1,184.55	\$2,439.90	\$7,793.40	\$40,734.52	\$48,527.92	16.1
	Stores	\$0.00	\$0.00	\$0.00	\$24,173.69	\$0.00	\$24,173.69	\$1,319.00	\$25,492.69	94.8
	<b>Total</b>	\$0.00	\$1,962.85	\$2,730.00	\$25,358.24	\$9,705.30	\$39,756.39	\$140,542.32	\$180,298.71	22.1
<b>Total College: Education</b>	Delegated	\$0.00	\$7,235.15	\$3,799.90	\$26,230.91	\$109,141.93	\$146,407.89	\$504,569.17	\$650,977.06	22.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,842.87	\$49,842.87	0.0
	Purchase Order	\$0.00	\$33,064.76	\$0.00	\$46,038.55	\$160,278.25	\$239,381.56	\$663,401.88	\$902,783.44	26.5
	Payment Card	\$0.00	\$3,744.75	\$3,254.00	\$18,407.57	\$8,589.88	\$33,996.20	\$353,194.31	\$387,190.51	8.8
	Stores	\$0.00	\$0.00	\$0.00	\$168,869.92	\$0.00	\$168,869.92	\$5,803.00	\$174,672.92	96.7
	<b>Total</b>	\$0.00	\$44,044.66	\$7,053.90	\$259,546.95	\$278,010.06	\$588,655.57	\$1,576,811.23	\$2,165,466.80	27.2

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Engineering</b>										
Aerospace Engineering	Delegated	\$0.00	\$2,693.00	\$0.00	\$9,736.65	\$3,359.28	\$15,788.93	\$50,758.35	\$66,547.28	23.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,828.01	\$28,828.01	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$762.00	\$17.50	\$779.50	\$35,230.59	\$36,010.09	2.2
	Stores	\$0.00	\$0.00	\$0.00	\$18,651.81	\$0.00	\$18,651.81	\$545.00	\$19,196.81	97.2
	<b>Total</b>	\$0.00	\$2,693.00	\$0.00	\$29,150.46	\$3,376.78	\$35,220.24	\$115,361.95	\$150,582.19	23.4
Biomedical Engineering	Delegated	\$0.00	\$0.00	\$0.00	\$4,498.00	\$4,362.00	\$8,860.00	\$92,589.28	\$101,449.28	8.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.07	\$38.07	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,075.12	\$176,075.12	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,938.20	\$30,938.20	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$3,065.00	\$0.00	\$3,065.00	\$547.00	\$3,612.00	84.9
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$7,563.00	\$4,362.00	\$11,925.00	\$300,187.67	\$312,112.67	3.8
Chemical Engineering	Delegated	\$0.00	\$465.00	\$0.00	\$4,440.00	\$15,726.83	\$20,631.83	\$220,543.17	\$241,175.00	8.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.01	\$110.01	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$45,317.11	\$45,317.11	\$79,675.38	\$124,992.49	36.3
	Stores	\$0.00	\$0.00	\$0.00	\$1,748.17	\$0.00	\$1,748.17	\$225.00	\$1,973.17	88.6
	<b>Total</b>	\$0.00	\$465.00	\$0.00	\$6,188.17	\$61,043.94	\$67,697.11	\$300,553.56	\$368,250.67	18.4

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Civil Engineering	Delegated	\$1,126.50	\$0.00	\$0.00	\$26,220.54	\$7,675.54	\$35,022.58	\$169,688.55	\$204,711.13	17.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$64,131.00	\$10,626.00	\$74,757.00	\$320,953.00	\$395,710.00	18.9
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953.00	\$1,953.00	\$21,931.55	\$23,884.55	8.2
	Stores	\$0.00	\$0.00	\$0.00	\$65,325.19	\$0.00	\$65,325.19	\$1,334.00	\$66,659.19	98.0
	<b>Total</b>	<b>\$1,126.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,676.73</b>	<b>\$20,254.54</b>	<b>\$177,057.77</b>	<b>\$513,907.10</b>	<b>\$690,964.87</b>	<b>25.6</b>
College Of Engineering - Admin - Dea	Delegated	\$0.00	\$0.00	\$0.00	\$6,166.16	\$1,334.14	\$7,500.30	\$24,225.26	\$31,725.56	23.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,900.00	\$13,900.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$94,710.00	\$26,110.71	\$120,820.71	\$56,253.77	\$177,074.48	68.2
	Payment Card	\$0.00	\$112.30	\$0.00	\$2,405.00	\$0.00	\$2,517.30	\$21,337.63	\$23,854.93	10.6
	Stores	\$0.00	\$0.00	\$0.00	\$6,595.22	\$0.00	\$6,595.22	\$0.00	\$6,595.22	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$112.30</b>	<b>\$0.00</b>	<b>\$109,876.38</b>	<b>\$27,444.85</b>	<b>\$137,433.53</b>	<b>\$115,716.66</b>	<b>\$253,150.19</b>	<b>54.3</b>
Computer Science	Delegated	\$0.00	\$4,917.00	\$16,034.54	\$4,302.00	\$20,585.71	\$45,839.25	\$53,087.34	\$98,926.59	46.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,569.38	\$59,569.38	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,911.68	\$18,911.68	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$9,622.17	\$0.00	\$9,622.17	\$614.00	\$10,236.17	94.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$4,917.00</b>	<b>\$16,034.54</b>	<b>\$13,924.17</b>	<b>\$20,585.71</b>	<b>\$55,461.42</b>	<b>\$132,182.40</b>	<b>\$187,643.82</b>	<b>29.6</b>

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Electrical And Computer Engineering	Delegated	\$0.00	\$1,553.24	\$164.00	\$8,215.50	\$45,992.26	\$55,925.00	\$110,093.17	\$166,018.17	33.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,520.00	\$13,520.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$51,442.00	\$14,250.29	\$65,692.29	\$123,090.83	\$188,783.12	34.8
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$69.99	\$69.99	\$14,470.22	\$14,540.21	0.5
	Stores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$203.00	0.0
	<b>Total</b>	\$0.00	\$1,553.24	\$164.00	\$59,657.50	\$60,312.54	\$121,687.28	\$261,377.22	\$383,064.50	31.8
Energy Systems Laboratory	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.94	\$21.94	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.94	\$21.94	0.0
Engineering Student Serv & Academic	Delegated	\$0.00	\$0.00	\$0.00	\$2,859.75	\$503.04	\$3,362.79	\$17,180.48	\$20,543.27	16.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.46	\$90.46	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$7,930.90	\$0.00	\$7,930.90	\$6,045.96	\$13,976.86	56.7
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,169.22	\$7,169.22	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$18,059.19	\$0.00	\$18,059.19	\$0.00	\$18,059.19	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$28,849.84	\$503.04	\$29,352.88	\$30,486.12	\$59,839.00	49.1

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Engineering Technology & Industrial	Delegated	\$0.00	\$3,179.40	\$15,257.24	\$10,843.32	\$21,490.98	\$50,770.94	\$163,063.12	\$213,834.06	23.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232.00	\$232.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$63,163.95	\$63,163.95	\$217,925.11	\$281,089.06	22.5
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	(\$295.00)	(\$295.00)	\$24,766.12	\$24,471.12	-1.2
	Stores	\$0.00	\$0.00	\$0.00	\$9,963.03	\$0.00	\$9,963.03	\$242.00	\$10,205.03	97.6
	<b>Total</b>	\$0.00	\$3,179.40	\$15,257.24	\$20,806.35	\$84,359.93	\$123,602.92	\$406,228.35	\$529,831.27	23.3
Industrial And Systems Engineering	Delegated	\$0.00	\$1,762.20	\$0.00	\$11,665.50	\$16,223.97	\$29,651.67	\$20,639.22	\$50,290.89	59.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$8,096.00	\$117,379.94	\$125,475.94	\$14,352.16	\$139,828.10	89.7
	Payment Card	\$0.00	\$1,753.40	\$0.00	\$5,582.00	\$6,949.45	\$14,284.85	\$14,972.90	\$29,257.75	48.8
	Stores	\$0.00	\$0.00	\$0.00	\$9,571.28	\$0.00	\$9,571.28	\$435.00	\$10,006.28	95.7
	<b>Total</b>	\$0.00	\$3,515.60	\$0.00	\$34,914.78	\$140,553.36	\$178,983.74	\$50,399.28	\$229,383.02	78.0
Mechanical Engineering	Delegated	\$0.00	\$309.20	\$0.00	\$96,999.20	\$24,313.91	\$121,622.31	\$224,321.38	\$345,943.69	35.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,996.16	\$25,996.16	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$37,989.39	\$13,054.11	\$51,043.50	\$73,209.79	\$124,253.29	41.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$41.08	\$41.08	\$34,596.77	\$34,637.85	0.1
	Stores	\$0.00	\$0.00	\$0.00	\$117.60	\$0.00	\$117.60	\$1,157.00	\$1,274.60	9.2
	<b>Total</b>	\$0.00	\$309.20	\$0.00	\$135,106.19	\$37,409.10	\$172,824.49	\$359,281.10	\$532,105.59	32.5

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Nuclear Engineering	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,767.88	\$2,767.88	\$5,059.81	\$7,827.69	35.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$4,492.53	\$4,492.53	\$60,324.15	\$64,816.68	6.9
	Payment Card	\$0.00	\$0.00	\$6,234.02	\$0.00	\$539.85	\$6,773.87	\$21,959.10	\$28,732.97	23.6
	Stores	\$0.00	\$0.00	\$0.00	\$8,852.61	\$0.00	\$8,852.61	\$405.00	\$9,257.61	95.6
	<b>Total</b>	\$0.00	\$0.00	\$6,234.02	\$8,852.61	\$7,800.26	\$22,886.89	\$98,548.06	\$121,434.95	18.8
Petroleum Engineering	Delegated	\$0.00	\$2,328.90	\$7,693.79	\$15,636.82	\$7,392.64	\$33,052.15	\$114,424.18	\$147,476.33	22.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,199.97	\$5,199.97	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$5,443.01	\$0.00	\$5,443.01	\$121,010.04	\$126,453.05	4.3
	Stores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412.00	\$412.00	0.0
	<b>Total</b>	\$0.00	\$2,328.90	\$7,693.79	\$21,079.83	\$7,392.64	\$38,495.16	\$241,046.19	\$279,541.35	13.8
<b>Total College: Engineering</b>	Delegated	\$1,126.50	\$17,207.94	\$39,149.57	\$201,583.44	\$171,728.18	\$430,795.63	\$1,265,673.31	\$1,696,468.94	25.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,908.61	\$69,908.61	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$269,742.30	\$294,394.64	\$564,136.94	\$1,337,312.70	\$1,901,449.64	29.7
	Payment Card	\$0.00	\$1,865.70	\$6,234.02	\$8,749.00	\$9,275.87	\$26,124.59	\$246,283.98	\$272,408.57	9.6
	Stores	\$0.00	\$0.00	\$0.00	\$151,571.27	\$0.00	\$151,571.27	\$6,119.00	\$157,690.27	96.1
	<b>Total</b>	\$1,126.50	\$19,073.64	\$45,383.59	\$631,646.01	\$475,398.69	\$1,172,628.43	\$2,925,297.60	\$4,097,926.03	28.6

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Geosciences &amp; Maritime Studies</b>										
Atmospheric Sciences	Delegated	\$0.00	\$2,547.00	\$0.00	\$0.00	\$2,635.99	\$5,182.99	\$96,582.22	\$101,765.21	5.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$54,012.82	\$54,012.82	\$24,919.87	\$78,932.69	68.4
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00	\$139.00	\$20,983.93	\$21,122.93	0.7
	Stores	\$0.00	\$0.00	\$0.00	\$378.97	\$0.00	\$378.97	\$159.00	\$537.97	70.4
	<b>Total</b>	\$0.00	\$2,547.00	\$0.00	\$378.97	\$56,787.81	\$59,713.78	\$142,645.02	\$202,358.80	29.5
College Geosciences - Admin - Dean	Delegated	\$0.00	\$1,048.50	\$0.00	\$13,728.25	\$3,768.28	\$18,545.03	\$161,564.78	\$180,109.81	10.3
	Other	\$0.00	\$0.00	\$0.00	\$1,859.01	\$0.00	\$1,859.01	\$25,520.03	\$27,379.04	6.8
	Purchase Order	\$0.00	\$0.00	\$9,314.64	\$200,630.70	\$187,687.54	\$397,632.88	\$949,792.56	\$1,347,425.44	29.5
	Payment Card	\$0.00	\$0.00	\$0.00	\$727.00	\$18,146.98	\$18,873.98	\$69,867.74	\$88,741.72	21.3
	Stores	\$0.00	\$0.00	\$0.00	\$28,474.26	\$0.00	\$28,474.26	\$825.57	\$29,299.83	97.2
	<b>Total</b>	\$0.00	\$1,048.50	\$9,314.64	\$245,419.22	\$209,602.80	\$465,385.16	\$1,207,570.68	\$1,672,955.84	27.8
Geochemical & Environmental Resear	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.66	\$2,062.66	\$91,528.26	\$93,590.92	2.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,704.15	\$16,704.15	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$1,043.00	\$1,043.00	\$130,021.96	\$131,064.96	0.8
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,756.35	\$1,756.35	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$3,105.66	\$3,105.66	\$240,010.72	\$243,116.38	1.3

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Geography	Delegated	\$0.00	\$614.80	\$0.00	\$531.00	\$5,003.65	\$6,149.45	\$42,120.60	\$48,270.05	12.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$563.60)	(\$563.60)	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$17,389.10	\$0.00	\$17,389.10	\$71,388.25	\$88,777.35	19.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$117.43	\$117.43	\$16,994.76	\$17,112.19	0.7
	Stores	\$0.00	\$0.00	\$0.00	\$2,892.84	\$0.00	\$2,892.84	\$220.00	\$3,112.84	92.9
	<b>Total</b>		\$0.00	\$614.80	\$0.00	\$20,812.94	\$5,121.08	\$26,548.82	\$130,160.01	\$156,708.83
Geology And Geophysics	Delegated	\$0.00	\$3,449.97	\$0.00	\$6,721.00	\$1,486.41	\$11,657.38	\$105,671.03	\$117,328.41	9.9
	Other	\$0.00	\$0.00	\$0.00	(\$1,859.01)	\$0.00	(\$1,859.01)	\$2,927.97	\$1,068.96	-173.9
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$8,207.49	\$8,207.49	\$429,078.87	\$437,286.36	1.9
	Payment Card	\$0.00	\$0.00	\$0.00	\$722.80	\$2,924.65	\$3,647.45	\$34,895.22	\$38,542.67	9.5
	Stores	\$0.00	\$0.00	\$0.00	\$21,479.32	\$0.00	\$21,479.32	\$442.54	\$21,921.86	98.0
	<b>Total</b>		\$0.00	\$3,449.97	\$0.00	\$27,064.11	\$12,618.55	\$43,132.63	\$573,015.63	\$616,148.26
Oceanography	Delegated	\$0.00	\$0.00	\$0.00	\$128.50	\$3,798.73	\$3,927.23	\$61,511.86	\$65,439.09	6.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,013.86	\$8,013.86	0.0
	Purchase Order	\$0.00	\$17,774.60	\$0.00	\$5,490.00	\$0.00	\$23,264.60	\$160,472.68	\$183,737.28	12.7
	Payment Card	\$0.00	\$1,749.98	\$0.00	\$157.14	\$159.00	\$2,066.12	\$60,752.51	\$62,818.63	3.3
	Stores	\$0.00	\$0.00	\$0.00	\$4,125.40	\$0.00	\$4,125.40	\$55.00	\$4,180.40	98.7
	<b>Total</b>		\$0.00	\$19,524.58	\$0.00	\$9,901.04	\$3,957.73	\$33,383.35	\$290,805.91	\$324,189.26

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned					
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Sea Grant Program Office	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$5,699.21	\$5,699.21	\$21,497.99	\$27,197.20	21.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,303.55	\$125,303.55	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$9,911.42	\$3,394.94	\$13,306.36	\$56,018.30	\$69,324.66	19.2
	Stores	\$0.00	\$0.00	\$0.00	\$1,154.95	\$0.00	\$1,154.95	\$0.00	\$1,154.95	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$11,066.37	\$9,094.15	\$20,160.52	\$202,819.84	\$222,980.36	9.0
<b>Total College: Geosciences &amp; Maritime Studies</b>	Delegated	\$0.00	\$7,660.27	\$0.00	\$21,108.75	\$24,454.93	\$53,223.95	\$580,476.74	\$633,700.69	8.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,602.41	\$52,602.41	0.0
	Purchase Order	\$0.00	\$17,774.60	\$9,314.64	\$223,509.80	\$250,950.85	\$501,549.89	\$1,890,977.74	\$2,392,527.63	21.0
	Payment Card	\$0.00	\$1,749.98	\$0.00	\$11,518.36	\$24,882.00	\$38,150.34	\$261,268.81	\$299,419.15	12.7
	Stores	\$0.00	\$0.00	\$0.00	\$58,505.74	\$0.00	\$58,505.74	\$1,702.11	\$60,207.85	97.2
	<b>Total</b>	\$0.00	\$27,184.85	\$9,314.64	\$314,642.65	\$300,287.78	\$651,429.92	\$2,787,027.81	\$3,438,457.73	18.9

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Liberal Arts</b>										
Anthropology	Delegated	\$0.00	\$1,476.90	\$0.00	\$210.03	\$1,018.50	\$2,705.43	\$47,418.12	\$50,123.55	5.4
	Other	\$0.00	(\$1,320.42)	\$0.00	\$0.00	\$0.00	(\$1,320.42)	\$12,699.18	\$11,378.76	-11.6
	Purchase Order	\$0.00	\$2,640.84	\$0.00	\$0.00	\$0.00	\$2,640.84	\$7,234.32	\$9,875.16	26.7
	Payment Card	\$0.00	\$0.00	\$0.00	\$1,725.45	\$7,033.53	\$8,758.98	\$71,774.86	\$80,533.84	10.9
	Stores	\$0.00	\$0.00	\$0.00	\$17,432.52	\$0.00	\$17,432.52	\$651.14	\$18,083.66	96.4
	<b>Total</b>	<b>\$0.00</b>	<b>\$2,797.32</b>	<b>\$0.00</b>	<b>\$19,368.00</b>	<b>\$8,052.03</b>	<b>\$30,217.35</b>	<b>\$139,777.62</b>	<b>\$169,994.97</b>	<b>17.8</b>
College Liberal Arts - Admin - Dean	Delegated	\$0.00	\$2,740.08	\$0.00	\$2,155.00	\$3,738.00	\$8,633.08	\$48,562.48	\$57,195.56	15.1
	Other	\$0.00	\$1,320.42	\$0.00	\$10,651.25	(\$8,690.59)	\$3,281.08	\$0.00	\$3,281.08	100.0
	Purchase Order	\$0.00	\$29,361.36	\$0.00	\$71,897.85	\$34,153.80	\$135,413.01	\$240,093.83	\$375,506.84	36.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$777.94	\$1,929.72	\$2,707.66	\$28,756.21	\$31,463.87	8.6
	Stores	\$0.00	\$0.00	\$0.00	\$14,691.82	\$0.00	\$14,691.82	\$516.00	\$15,207.82	96.6
	<b>Total</b>	<b>\$0.00</b>	<b>\$33,421.86</b>	<b>\$0.00</b>	<b>\$100,173.86</b>	<b>\$31,130.93</b>	<b>\$164,726.65</b>	<b>\$317,928.52</b>	<b>\$482,655.17</b>	<b>34.1</b>
Department Of Communication	Delegated	\$0.00	\$1,802.30	\$0.00	\$7,903.50	\$2,436.40	\$12,142.20	\$26,625.93	\$38,768.13	31.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,443.00	\$5,443.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,646.80	\$9,646.80	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$9,903.29	\$0.00	\$9,903.29	\$526.00	\$10,429.29	95.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$1,802.30</b>	<b>\$0.00</b>	<b>\$17,806.79</b>	<b>\$2,436.40</b>	<b>\$22,045.49</b>	<b>\$42,241.73</b>	<b>\$64,287.22</b>	<b>34.3</b>

### Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Department Of Performance Studies	Delegated	\$0.00	\$515.40	\$0.00	\$0.00	\$0.00	\$515.40	\$8,259.67	\$8,775.07	5.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	(\$779.86)	(\$779.86)	\$7,570.10	\$6,790.24	-11.5
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243.00	\$3,243.00	\$7,000.00	\$10,243.00	31.7
	Payment Card	\$0.00	\$0.00	\$0.00	\$420.00	\$1,515.54	\$1,935.54	\$61,702.65	\$63,638.19	3.0
	Stores	\$0.00	\$0.00	\$0.00	\$6,170.16	\$0.00	\$6,170.16	\$614.00	\$6,784.16	90.9
	<b>Total</b>	\$0.00	\$515.40	\$0.00	\$6,590.16	\$3,978.68	\$11,084.24	\$85,146.42	\$96,230.66	11.5
Economics	Delegated	\$0.00	\$2,721.80	\$0.00	\$5,092.85	\$0.00	\$7,814.65	\$13,042.85	\$20,857.50	37.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,832.26	\$5,832.26	0.0
	Purchase Order	\$0.00	\$8,121.82	\$0.00	\$0.00	\$0.00	\$8,121.82	\$11,963.70	\$20,085.52	40.4
	Payment Card	\$0.00	\$0.00	\$0.00	\$3,340.00	\$148.50	\$3,488.50	\$6,755.33	\$10,243.83	34.1
	Stores	\$0.00	\$0.00	\$0.00	\$21,059.53	\$0.00	\$21,059.53	\$389.00	\$21,448.53	98.2
	<b>Total</b>	\$0.00	\$10,843.62	\$0.00	\$29,492.38	\$148.50	\$40,484.50	\$37,983.14	\$78,467.64	51.6
English	Delegated	\$0.00	\$11,219.20	\$0.00	\$76.50	\$1,593.72	\$12,889.42	\$22,310.62	\$35,200.04	36.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.66	\$64.66	0.0
	Purchase Order	\$0.00	\$15,624.97	\$0.00	\$0.00	\$32,761.18	\$48,386.15	\$27,656.70	\$76,042.85	63.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$3,860.59	\$3,860.59	\$28,984.29	\$32,844.88	11.8
	Stores	\$0.00	\$0.00	\$0.00	\$21,663.43	\$0.00	\$21,663.43	\$1,270.00	\$22,933.43	94.5
	<b>Total</b>	\$0.00	\$26,844.17	\$0.00	\$21,739.93	\$38,215.49	\$86,799.59	\$80,286.27	\$167,085.86	51.9

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
English Language Institute	Delegated	\$0.00	\$1,279.40	\$0.00	\$1,178.25	\$0.00	\$2,457.65	\$16,805.57	\$19,263.22	12.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727.00	\$2,727.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$178.98	\$178.98	\$3,800.24	\$3,979.22	4.5
	Stores	\$0.00	\$0.00	\$0.00	\$2,403.39	\$0.00	\$2,403.39	\$714.00	\$3,117.39	77.1
	<b>Total</b>	\$0.00	\$1,279.40	\$0.00	\$3,581.64	\$178.98	\$5,040.02	\$24,046.81	\$29,086.83	17.3
European & Classical Languages & Cu	Delegated	\$0.00	\$550.80	\$0.00	\$486.50	\$0.00	\$1,037.30	\$4,752.13	\$5,789.43	17.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$397.46	\$0.00	\$0.00	\$2,946.16	\$3,343.62	\$619.29	\$3,962.91	84.4
	Payment Card	\$0.00	\$0.00	\$0.00	\$105.00	\$289.00	\$394.00	\$3,334.84	\$3,728.84	10.6
	Stores	\$0.00	\$0.00	\$0.00	\$2,379.39	\$0.00	\$2,379.39	\$180.00	\$2,559.39	93.0
	<b>Total</b>	\$0.00	\$948.26	\$0.00	\$2,970.89	\$3,235.16	\$7,154.31	\$8,886.26	\$16,040.57	44.6
Hispanic Studies	Delegated	\$0.00	\$738.30	\$0.00	\$470.50	\$1,270.00	\$2,478.80	\$21,503.45	\$23,982.25	10.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$440.14	\$0.00	\$0.00	\$1,806.40	\$2,246.54	\$1,118.25	\$3,364.79	66.8
	Payment Card	\$0.00	\$0.00	\$0.00	\$151.81	\$0.00	\$151.81	\$8,439.84	\$8,591.65	1.8
	Stores	\$0.00	\$0.00	\$0.00	\$4,564.32	\$0.00	\$4,564.32	\$175.00	\$4,739.32	96.3
	<b>Total</b>	\$0.00	\$1,178.44	\$0.00	\$5,186.63	\$3,076.40	\$9,441.47	\$31,236.54	\$40,678.01	23.2

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
History	Delegated	\$0.00	\$2,138.00	\$0.00	\$6,575.87	\$753.02	\$9,466.89	\$9,637.69	\$19,104.58	49.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.75	\$258.75	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$5,729.16	\$5,729.16	\$13,403.58	\$19,132.74	29.9
	Payment Card	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$235.00	\$5,188.59	\$5,423.59	4.3
	Stores	\$0.00	\$0.00	\$0.00	\$10,273.57	\$0.00	\$10,273.57	\$740.00	\$11,013.57	93.3
	<b>Total</b>		\$0.00	\$2,138.00	\$0.00	\$17,084.44	\$6,482.18	\$25,704.62	\$29,228.61	\$54,933.23
Philosophy And Humanities	Delegated	\$0.00	\$452.82	\$0.00	\$465.00	\$0.00	\$917.82	\$3,546.86	\$4,464.68	20.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$660.21	\$0.00	\$0.00	\$0.00	\$660.21	\$13,040.94	\$13,701.15	4.8
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.99	\$2,472.99	\$29,445.98	\$31,918.97	7.7
	Stores	\$0.00	\$0.00	\$0.00	\$13,091.61	\$0.00	\$13,091.61	\$570.00	\$13,661.61	95.8
	<b>Total</b>		\$0.00	\$1,113.03	\$0.00	\$13,556.61	\$2,472.99	\$17,142.63	\$46,603.78	\$63,746.41
Political Science	Delegated	\$0.00	\$3,500.90	\$0.00	\$5,177.00	\$6,515.31	\$15,193.21	\$40,616.33	\$55,809.54	27.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.47	\$16.47	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$8,787.00	\$1,455.30	\$10,242.30	\$25,953.11	\$36,195.41	28.3
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.60	\$1,131.60	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$29,649.96	\$0.00	\$29,649.96	\$370.00	\$30,019.96	98.8
	<b>Total</b>		\$0.00	\$3,500.90	\$0.00	\$43,613.96	\$7,970.61	\$55,085.47	\$68,087.51	\$123,172.98

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Psychology	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$1,435.99	\$1,435.99	\$67,711.71	\$69,147.70	2.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$9,470.45	\$9,470.45	\$406.60	\$9,877.05	95.9
	Purchase Order	\$0.00	\$22,007.00	\$0.00	\$7,122.77	\$0.00	\$29,129.77	\$200,455.78	\$229,585.55	12.7
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,068.56	\$36,068.56	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$19,203.73	\$0.00	\$19,203.73	\$90.00	\$19,293.73	99.5
	<b>Total</b>	\$0.00	\$22,007.00	\$0.00	\$26,326.50	\$10,906.44	\$59,239.94	\$304,732.65	\$363,972.59	16.3
Public Policy Research Institute	Delegated	\$0.00	\$4,316.40	\$0.00	\$0.00	\$0.00	\$4,316.40	\$81,787.04	\$86,103.44	5.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,991.18	\$184,991.18	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$6,081.15	\$6,081.15	\$122,709.15	\$128,790.30	4.7
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$7,019.90	\$7,019.90	\$50,162.13	\$57,182.03	12.3
	Stores	\$0.00	\$0.00	\$0.00	\$16,134.64	\$0.00	\$16,134.64	\$50.00	\$16,184.64	99.7
	<b>Total</b>	\$0.00	\$4,316.40	\$0.00	\$16,134.64	\$13,101.05	\$33,552.09	\$439,699.50	\$473,251.59	7.1
Race & Ethnic Studies Institute	Delegated	\$0.00	\$191.20	\$0.00	\$0.00	\$0.00	\$191.20	\$6,344.90	\$6,536.10	2.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.90	\$140.90	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.00	\$501.00	0.0
	<b>Total</b>	\$0.00	\$191.20	\$0.00	\$0.00	\$0.00	\$191.20	\$6,986.80	\$7,178.00	2.7

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Non-Hub Expenditures	Total Expenditures	HUB Percent	
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Sociology	Delegated	\$0.00	\$1,261.10	\$0.00	\$0.00	\$0.00	\$1,261.10	\$8,991.09	\$10,252.19	12.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,325.00	\$8,325.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$36.00	\$8,132.00	\$8,168.00	\$21,397.87	\$29,565.87	27.6
	Stores	\$0.00	\$0.00	\$0.00	\$14,567.21	\$0.00	\$14,567.21	\$495.00	\$15,062.21	96.7
	<b>Total</b>	\$0.00	\$1,261.10	\$0.00	\$14,603.21	\$8,132.00	\$23,996.31	\$39,208.96	\$63,205.27	38.0
<b>Total College: Liberal Arts</b>										
	Delegated	\$0.00	\$34,904.60	\$0.00	\$29,791.00	\$18,760.94	\$83,456.54	\$427,916.44	\$511,372.98	16.3
	Other	\$0.00	\$0.00	\$0.00	\$10,651.25	\$0.00	\$10,651.25	\$211,839.20	\$222,490.45	4.8
	Purchase Order	\$0.00	\$79,253.80	\$0.00	\$87,807.62	\$88,176.15	\$255,237.57	\$687,743.65	\$942,981.22	27.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$6,791.20	\$32,580.75	\$39,371.95	\$366,730.69	\$406,102.64	9.7
	Stores	\$0.00	\$0.00	\$0.00	\$203,188.57	\$0.00	\$203,188.57	\$7,851.14	\$211,039.71	96.3
	<b>Total</b>	\$0.00	\$114,158.40	\$0.00	\$338,229.64	\$139,517.84	\$591,905.88	\$1,702,081.12	\$2,293,987.00	25.8

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Tamu Qatar</b>										
Qatar - Research	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.20	\$182.20	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,917.64	\$12,917.64	0.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,099.84</b>	<b>\$13,099.84</b>	<b>0.0</b>
Qatar Admissions And Records	Delegated	\$0.00	\$0.00	\$0.00	\$1,433.90	\$0.00	\$1,433.90	\$5,537.44	\$6,971.34	20.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,778.71	\$20,778.71	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	0.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,433.90</b>	<b>\$0.00</b>	<b>\$1,433.90</b>	<b>\$34,566.15</b>	<b>\$36,000.05</b>	<b>4.0</b>
Qatar College Of Engineering	Delegated	\$0.00	\$0.00	\$3,277.88	\$0.00	\$0.00	\$3,277.88	\$33,858.55	\$37,136.43	8.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,267.41	\$11,267.41	0.0
	Purchase Order	\$0.00	\$0.00	\$162,570.25	\$0.00	\$0.00	\$162,570.25	\$11,535,986.12	\$11,698,556.37	1.4
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,245.68	\$4,245.68	0.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165,848.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$165,848.13</b>	<b>\$11,585,357.76</b>	<b>\$11,751,205.89</b>	<b>1.4</b>
Qatar College Of Liberal Arts	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313.50	\$2,313.50	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.10	\$41.10	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,007.64	\$5,007.64	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478.12	\$478.12	0.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,840.36</b>	<b>\$7,840.36</b>	<b>0.0</b>

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Qatar College Of Science	Delegated	\$0.00	\$0.00	\$3,043.32	\$0.00	\$0.00	\$3,043.32	\$4,138.86	\$7,182.18	42.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,257.02	\$3,257.02	0.0
	Purchase Order	\$0.00	\$0.00	\$65,483.00	\$0.00	\$0.00	\$65,483.00	\$48,929.60	\$114,412.60	57.2
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,526.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,526.32</b>	<b>\$56,325.48</b>	<b>\$124,851.80</b>	<b>54.9</b>
Qatar Executive Management	Delegated	\$0.00	\$0.00	\$0.00	\$6,722.10	\$1,310.91	\$8,033.01	\$66,679.27	\$74,712.28	10.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,846.93	\$247,846.93	0.0
	Purchase Order	\$0.00	\$0.00	\$66,825.78	\$0.00	\$18,083.99	\$84,909.77	\$472,704.66	\$557,614.43	15.2
	Payment Card	\$0.00	\$363.20	\$0.00	\$0.00	\$2,610.24	\$2,973.44	\$933,123.08	\$936,096.52	0.3
	Stores	\$0.00	\$0.00	\$0.00	\$4,551.88	\$0.00	\$4,551.88	\$0.00	\$4,551.88	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$363.20</b>	<b>\$66,825.78</b>	<b>\$11,273.98</b>	<b>\$22,005.14</b>	<b>\$100,468.10</b>	<b>\$1,720,353.94</b>	<b>\$1,820,822.04</b>	<b>5.5</b>
Qatar Finance And Administration	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.48	\$205.48	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,495.43	\$17,495.43	0.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,700.91</b>	<b>\$17,700.91</b>	<b>0.0</b>
Qatar Its Computer Operations	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,028.76	\$9,028.76	0.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,028.76</b>	<b>\$9,028.76</b>	<b>0.0</b>
Qatar Its Management	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,616.08	\$14,616.08	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,611.52	\$9,611.52	0.0
	Purchase Order	\$0.00	\$0.00	\$13,419.01	\$0.00	\$44,220.00	\$57,639.01	\$870,344.36	\$927,983.37	6.2
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,419.01</b>	<b>\$0.00</b>	<b>\$44,220.00</b>	<b>\$57,639.01</b>	<b>\$894,571.96</b>	<b>\$952,210.97</b>	<b>6.1</b>

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Qatar Library	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676.37	\$676.37	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,232.50	\$4,232.50	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,908.87	\$4,908.87	0.0
Qatar Program Office	Delegated	\$0.00	\$0.00	\$0.00	\$1,379.80	\$2,602.50	\$3,982.30	\$22,284.28	\$26,266.58	15.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$8,567.04	\$8,567.04	\$555,734.14	\$564,301.18	1.5
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$1,379.80	\$11,169.54	\$12,549.34	\$578,018.42	\$590,567.76	2.1
Qatar Student Affairs	Delegated	\$0.00	\$0.00	\$0.00	\$2,004.35	\$0.00	\$2,004.35	\$2,444.01	\$4,448.36	45.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,066.03	\$3,066.03	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.01	\$1,263.01	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$2,004.35	\$0.00	\$2,004.35	\$6,773.05	\$8,777.40	22.8
<b>Total College: Tamu Qatar</b>	Delegated	\$0.00	\$0.00	\$6,321.20	\$11,540.15	\$3,913.41	\$21,774.76	\$152,936.04	\$174,710.80	12.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,364.15	\$313,364.15	0.0
	Purchase Order	\$0.00	\$0.00	\$308,298.04	\$0.00	\$70,871.03	\$379,169.07	\$13,511,480.79	\$13,890,649.86	2.7
	Payment Card	\$0.00	\$363.20	\$0.00	\$0.00	\$2,610.24	\$2,973.44	\$950,764.52	\$953,737.96	0.3
	Stores	\$0.00	\$0.00	\$0.00	\$4,551.88	\$0.00	\$4,551.88	\$0.00	\$4,551.88	100.0
	<b>Total</b>	\$0.00	\$363.20	\$314,619.24	\$16,092.03	\$77,394.68	\$408,469.15	\$14,928,545.50	\$15,337,014.65	2.7

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Science</b>										
Academy For Adv Telecomm & Learni	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$147.00	\$147.00	\$4,115.64	\$4,262.64	3.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,122.13	\$89,122.13	0.0
	Payment Card	\$0.00	\$1,929.20	\$0.00	\$0.00	\$288.98	\$2,218.18	\$6,663.67	\$8,881.85	25.0
	Stores	\$0.00	\$0.00	\$0.00	\$808.68	\$0.00	\$808.68	\$180.00	\$988.68	81.8
	<b>Total</b>		\$0.00	\$1,929.20	\$0.00	\$808.68	\$435.98	\$3,173.86	\$100,081.44	\$103,255.30
Biology	Delegated	\$0.00	\$5,850.80	\$0.00	\$0.00	\$0.00	\$5,850.80	\$263,840.84	\$269,691.64	2.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454.00	\$454.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$15,167.40	\$15,167.40	\$557,589.72	\$572,757.12	2.6
	Payment Card	\$0.00	\$2,602.60	\$2,544.00	\$0.00	\$16,330.02	\$21,476.62	\$263,330.92	\$284,807.54	7.5
	Stores	\$0.00	\$0.00	\$34,470.36	\$22,294.26	\$0.00	\$56,764.62	\$1,379.71	\$58,144.33	97.6
	<b>Total</b>		\$0.00	\$8,453.40	\$37,014.36	\$22,294.26	\$31,497.42	\$99,259.44	\$1,086,595.19	\$1,185,854.63
Center For Chemical Charact And Ana	Delegated	\$0.00	\$0.00	\$1,598.00	\$0.00	\$5,341.30	\$6,939.30	\$9,739.52	\$16,678.82	41.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,965.88	\$100,965.88	0.0
	<b>Total</b>		\$0.00	\$0.00	\$1,598.00	\$0.00	\$5,341.30	\$6,939.30	\$110,705.40	\$117,644.70

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Chemistry	Delegated	\$0.00	\$5,949.30	\$9,015.00	\$1,309.00	\$162,439.83	\$178,713.13	\$897,737.41	\$1,076,450.54	16.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,999.36	\$34,999.36	0.0
	Purchase Order	\$0.00	\$0.00	\$6,223.08	\$11,313.48	\$45,669.97	\$63,206.53	\$1,122,750.53	\$1,185,957.06	5.3
	Payment Card	\$0.00	\$37.00	\$112.00	\$0.00	\$215.11	\$364.11	\$130,834.40	\$131,198.51	0.3
	Stores	\$0.00	\$0.00	\$77,685.04	\$62,420.96	\$0.00	\$140,106.00	\$602.00	\$140,708.00	99.6
	<b>Total</b>	\$0.00	\$5,986.30	\$93,035.12	\$75,043.44	\$208,324.91	\$382,389.77	\$2,186,923.70	\$2,569,313.47	14.9
College Of Science - Admin - Dean	Delegated	\$0.00	\$725.50	\$0.00	\$5,859.65	\$12,901.12	\$19,486.27	\$83,478.25	\$102,964.52	18.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$8,500.00	\$20,779.71	\$29,279.71	\$55,267.50	\$84,547.21	34.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$985.90	\$985.90	\$33,317.06	\$34,302.96	2.9
	Stores	\$0.00	\$0.00	\$0.00	\$11,486.54	\$0.00	\$11,486.54	\$1,018.00	\$12,504.54	91.9
	<b>Total</b>	\$0.00	\$725.50	\$0.00	\$25,846.19	\$34,666.73	\$61,238.42	\$173,080.81	\$234,319.23	26.1
Cyclotron Institute	Delegated	\$0.00	\$5,319.50	\$0.00	\$565.09	\$3,346.06	\$9,230.65	\$355,803.28	\$365,033.93	2.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381.20	\$1,381.20	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$18,788.00	\$18,788.00	\$708,124.31	\$726,912.31	2.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,374.93	\$51,374.93	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$13,373.27	\$0.00	\$13,373.27	\$0.00	\$13,373.27	100.0
	<b>Total</b>	\$0.00	\$5,319.50	\$0.00	\$13,938.36	\$22,134.06	\$41,391.92	\$1,116,683.72	\$1,158,075.64	3.6

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Institute For Scientific Computation	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$10,707.00	\$10,707.00	\$3,035.34	\$13,742.34	77.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,260.00	\$43,260.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$9.95	\$0.00	\$9.95	\$10,242.99	\$10,252.94	0.1
	Stores	\$0.00	\$0.00	\$0.00	\$2,054.66	\$0.00	\$2,054.66	\$421.00	\$2,475.66	83.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$2,064.61	\$10,707.00	\$12,771.61	\$56,959.33	\$69,730.94	18.3
Mathematics	Delegated	\$0.00	\$884.00	\$2,836.00	\$7,438.80	\$4,124.96	\$15,283.76	\$82,906.18	\$98,189.94	15.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,319.00	\$106,319.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$498.76	\$498.76	\$9,874.18	\$10,372.94	4.8
	Stores	\$0.00	\$0.00	\$0.00	\$32,234.68	\$0.00	\$32,234.68	\$0.00	\$32,234.68	100.0
	<b>Total</b>	\$0.00	\$884.00	\$2,836.00	\$39,673.48	\$4,623.72	\$48,017.20	\$199,099.36	\$247,116.56	19.4
Physics	Delegated	\$0.00	\$835.40	\$0.00	\$3,873.90	\$2,290.16	\$6,999.46	\$220,485.55	\$227,485.01	3.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,074.98	\$14,074.98	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$7,071.00	\$0.00	\$7,071.00	\$272,930.45	\$280,001.45	2.5
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$219.25	\$219.25	\$30,247.44	\$30,466.69	0.7
	Stores	\$0.00	\$0.00	\$0.00	\$19,322.74	\$0.00	\$19,322.74	\$272.00	\$19,594.74	98.6
	<b>Total</b>	\$0.00	\$835.40	\$0.00	\$30,267.64	\$2,509.41	\$33,612.45	\$538,010.42	\$571,622.87	5.9

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Non-Hub Expenditures	Total Expenditures	HUB Percent	
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Statistics	Delegated	\$0.00	\$246.00	\$0.00	\$3,809.00	\$6,747.66	\$10,802.66	\$62,028.30	\$72,830.96	14.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,536.55	\$9,536.55	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$10,364.44	\$10,364.44	\$34,386.14	\$44,750.58	23.2
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$5,924.96	\$5,924.96	\$40,671.37	\$46,596.33	12.7
	Stores	\$0.00	\$0.00	\$0.00	\$7,917.16	\$0.00	\$7,917.16	\$194.00	\$8,111.16	97.6
	<b>Total</b>	\$0.00	\$246.00	\$0.00	\$11,726.16	\$23,037.06	\$35,009.22	\$146,816.36	\$181,825.58	19.3
<b>Total College: Science</b>										
	Delegated	\$0.00	\$19,810.50	\$13,449.00	\$22,855.44	\$208,045.09	\$264,160.03	\$1,983,170.31	\$2,247,330.34	11.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,446.09	\$60,446.09	0.0
	Purchase Order	\$0.00	\$0.00	\$6,223.08	\$26,884.48	\$110,769.52	\$143,877.08	\$3,090,715.66	\$3,234,592.74	4.4
	Payment Card	\$0.00	\$4,568.80	\$2,656.00	\$9.95	\$24,462.98	\$31,697.73	\$576,556.96	\$608,254.69	5.2
	Stores	\$0.00	\$0.00	\$112,155.40	\$171,912.95	\$0.00	\$284,068.35	\$4,066.71	\$288,135.06	98.6
	<b>Total</b>	\$0.00	\$24,379.30	\$134,483.48	\$221,662.82	\$343,277.59	\$723,803.19	\$5,714,955.73	\$6,438,758.92	11.2

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Veterinary Medicine</b>										
College Of Vet Medicine - Admin - De	Delegated	\$0.00	\$2,076.25	\$0.00	\$636.00	\$4,541.60	\$7,253.85	\$180,315.83	\$187,569.68	3.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,924.36	\$23,924.36	0.0
	Purchase Order	\$0.00	\$9,000.00	\$0.00	\$45,548.90	\$126,481.21	\$181,030.11	\$329,652.50	\$510,682.61	35.4
	Payment Card	\$0.00	\$0.00	\$0.00	\$12,773.97	\$2,632.90	\$15,406.87	\$134,468.28	\$149,875.15	10.3
	Stores	\$0.00	\$0.00	\$0.00	\$16,637.18	\$0.00	\$16,637.18	\$0.00	\$16,637.18	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$11,076.25</b>	<b>\$0.00</b>	<b>\$75,596.05</b>	<b>\$133,655.71</b>	<b>\$220,328.01</b>	<b>\$668,360.97</b>	<b>\$888,688.98</b>	<b>24.8</b>
Vet - Biomedical Science	Delegated	\$0.00	\$349.10	\$0.00	\$12.00	\$6,542.00	\$6,903.10	\$4,185.90	\$11,089.00	62.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,164.80	\$3,164.80	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.16	\$718.16	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$2,028.30	\$0.00	\$2,028.30	\$0.00	\$2,028.30	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$349.10</b>	<b>\$0.00</b>	<b>\$2,040.30</b>	<b>\$6,542.00</b>	<b>\$8,931.40</b>	<b>\$8,068.86</b>	<b>\$17,000.26</b>	<b>52.5</b>
Vet - Large Animal Clinical Sciences	Delegated	\$0.00	\$1,084.10	\$0.00	\$168.00	\$250.00	\$1,502.10	\$66,022.31	\$67,524.41	2.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,341.14	\$21,341.14	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,219.52	\$594,219.52	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$355.00	\$223.58	\$578.58	\$50,794.48	\$51,373.06	1.1
	Stores	\$0.00	\$0.00	\$10,911.78	\$9,061.37	\$0.00	\$19,973.15	\$264.00	\$20,237.15	98.7
	<b>Total</b>	<b>\$0.00</b>	<b>\$1,084.10</b>	<b>\$10,911.78</b>	<b>\$9,584.37</b>	<b>\$473.58</b>	<b>\$22,053.83</b>	<b>\$732,641.45</b>	<b>\$754,695.28</b>	<b>2.9</b>

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Vet - Medical Park	Delegated	\$0.00	\$0.00	\$0.00	\$1,025.00	\$0.00	\$1,025.00	\$18,167.57	\$19,192.57	5.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,357.57	\$47,357.57	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,924.53	\$48,924.53	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$1,545.01	\$0.00	\$1,545.01	\$14.30	\$1,559.31	99.1
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$2,570.01	\$0.00	\$2,570.01	\$114,463.97	\$117,033.98	2.2
Vet - Pathobiology	Delegated	\$0.00	\$1,674.40	\$0.00	\$750.00	\$8,712.64	\$11,137.04	\$256,109.39	\$267,246.43	4.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,503.71	\$20,503.71	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$15,971.00	\$32,552.46	\$48,523.46	\$340,085.42	\$388,608.88	12.5
	Payment Card	\$0.00	\$126.99	\$0.00	\$0.00	\$184.00	\$310.99	\$38,119.82	\$38,430.81	0.8
	Stores	\$0.00	\$0.00	\$0.00	\$23,866.39	\$0.00	\$23,866.39	\$235.00	\$24,101.39	99.0
	<b>Total</b>	\$0.00	\$1,801.39	\$0.00	\$40,587.39	\$41,449.10	\$83,837.88	\$655,053.34	\$738,891.22	11.3
Vet - Small Animal Medicine & Surge	Delegated	\$0.00	\$4,156.08	\$0.00	\$747.00	\$10,932.10	\$15,835.18	\$629,528.83	\$645,364.01	2.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,527.54	\$81,527.54	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$23,410.25	\$23,410.25	\$329,374.45	\$352,784.70	6.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$79.98	\$79.98	\$35,427.23	\$35,507.21	0.2
	Stores	\$0.00	\$0.00	\$36,734.23	\$7,784.36	\$0.00	\$44,518.59	\$544.21	\$45,062.80	98.8
	<b>Total</b>	\$0.00	\$4,156.08	\$36,734.23	\$8,531.36	\$34,422.33	\$83,844.00	\$1,076,402.26	\$1,160,246.26	7.2

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Vet - Teaching Hospital	Delegated	\$0.00	\$3,832.51	\$0.00	\$1,270.50	\$85,564.70	\$90,667.71	\$2,717,840.93	\$2,808,508.64	3.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	(\$131.90)	(\$131.90)	\$51,089.44	\$50,957.54	-0.3
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$57,569.09	\$57,569.09	\$1,847,140.34	\$1,904,709.43	3.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164.71	\$1,164.71	\$95,306.16	\$96,470.87	1.2
	Stores	\$0.00	\$0.00	\$100,233.58	\$66,065.62	\$0.00	\$166,299.20	\$1,348.80	\$167,648.00	99.2
	<b>Total</b>	<b>\$0.00</b>	<b>\$3,832.51</b>	<b>\$100,233.58</b>	<b>\$67,336.12</b>	<b>\$144,166.60</b>	<b>\$315,568.81</b>	<b>\$4,712,725.67</b>	<b>\$5,028,294.48</b>	<b>6.3</b>
Vet Med - Continuing Education	Delegated	\$0.00	\$190.80	\$4,333.00	\$2,387.50	\$1,155.85	\$8,067.15	\$13,679.36	\$21,746.51	37.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,523.36	\$9,523.36	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$9,507.00	\$9,507.00	\$3,675.00	\$13,182.00	72.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,622.62	\$33,622.62	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$3,492.24	\$0.00	\$3,492.24	\$0.00	\$3,492.24	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$190.80</b>	<b>\$4,333.00</b>	<b>\$5,879.74</b>	<b>\$10,662.85</b>	<b>\$21,066.39</b>	<b>\$60,500.34</b>	<b>\$81,566.73</b>	<b>25.8</b>
Vet Med - Media Resources	Delegated	\$0.00	\$4,891.10	\$0.00	\$6,971.00	\$1,025.61	\$12,887.71	\$67,301.00	\$80,188.71	16.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$18,972.00	\$0.00	\$22,900.02	\$28,711.09	\$70,583.11	\$297,270.00	\$367,853.11	19.2
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00	\$428.00	\$5,085.83	\$5,513.83	7.8
	Stores	\$0.00	\$0.00	\$0.00	\$6,071.47	\$0.00	\$6,071.47	\$7,324.00	\$13,395.47	45.3
	<b>Total</b>	<b>\$0.00</b>	<b>\$23,863.10</b>	<b>\$0.00</b>	<b>\$35,942.49</b>	<b>\$30,164.70</b>	<b>\$89,970.29</b>	<b>\$376,980.83</b>	<b>\$466,951.12</b>	<b>19.3</b>

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
Veterinary - Physiology & Pharmacolo	Delegated	\$0.00	\$2,999.05	\$0.00	\$30.00	\$2,052.77	\$5,081.82	\$132,527.67	\$137,609.49	3.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$372.07)	(\$372.07)	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$15,098.20	\$15,098.20	\$163,929.80	\$179,028.00	8.4
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$69.98	\$69.98	\$21,638.11	\$21,708.09	0.3
	Stores	\$0.00	\$0.00	\$0.00	\$15,482.77	\$0.00	\$15,482.77	\$0.00	\$15,482.77	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$2,999.05</b>	<b>\$0.00</b>	<b>\$15,512.77</b>	<b>\$17,220.95</b>	<b>\$35,732.77</b>	<b>\$317,723.51</b>	<b>\$353,456.28</b>	<b>10.1</b>
Veterinary Extension Education	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$51.50	\$51.50	\$0.00	\$51.50	100.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51.50</b>	<b>\$51.50</b>	<b>\$0.00</b>	<b>\$51.50</b>	<b>100.0</b>
Veterinary Integrative Biosciences	Delegated	\$0.00	\$2,472.85	\$0.00	\$291.00	\$756.00	\$3,519.85	\$78,642.66	\$82,162.51	4.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$690.00)	(\$690.00)	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,063.84	\$150,063.84	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548.40	\$1,548.40	\$139,304.25	\$140,852.65	1.1
	Stores	\$0.00	\$0.00	\$0.00	\$12,843.00	\$0.00	\$12,843.00	\$0.00	\$12,843.00	100.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$2,472.85</b>	<b>\$0.00</b>	<b>\$13,134.00</b>	<b>\$2,304.40</b>	<b>\$17,911.25</b>	<b>\$367,320.75</b>	<b>\$385,232.00</b>	<b>4.6</b>

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Non-Hub Expenditures	Total Expenditures	HUB Percent	
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total				
<b>Exec V.P. &amp; Provost - Acad Affairs</b>										
<b>Total College: Veterinary Medicine</b>	Delegated	\$0.00	\$23,726.24	\$4,333.00	\$14,288.00	\$121,584.77	\$163,932.01	\$4,164,321.45	\$4,328,253.46	3.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	(\$131.90)	(\$131.90)	\$206,847.48	\$206,715.58	-0.1
	Purchase Order	\$0.00	\$27,972.00	\$0.00	\$84,419.92	\$293,329.30	\$405,721.22	\$4,105,933.24	\$4,511,654.46	9.0
	Payment Card	\$0.00	\$126.99	\$0.00	\$13,128.97	\$6,331.55	\$19,587.51	\$603,409.47	\$622,996.98	3.1
	Stores	\$0.00	\$0.00	\$147,879.59	\$164,877.71	\$0.00	\$312,757.30	\$9,730.31	\$322,487.61	97.0
	<b>Total</b>	\$0.00	\$51,825.23	\$152,212.59	\$276,714.60	\$421,113.72	\$901,866.14	\$9,090,241.95	\$9,992,108.09	9.0
<b>Total Exec V.P. &amp; Provost - Acad Affairs</b>	Delegated	\$4,974.49	\$237,829.13	\$73,071.15	\$676,217.71	\$1,151,896.95	\$2,143,989.43	\$14,549,667.33	\$16,693,656.76	12.8
	Other	\$0.00	\$0.00	\$0.00	\$10,651.25	\$21,801.41	\$32,452.66	\$3,795,112.18	\$3,827,564.84	0.8
	Purchase Order	\$198,841.96	\$1,049,852.98	\$358,049.76	\$2,826,730.32	\$3,765,343.12	\$8,198,818.14	\$48,105,173.28	\$56,303,991.42	14.6
	Payment Card	\$0.00	\$66,284.22	\$20,425.58	\$196,055.67	\$228,564.75	\$511,330.22	\$7,065,719.14	\$7,577,049.36	6.7
	Stores	\$0.00	\$0.00	\$261,329.69	\$2,083,864.58	\$22,880.12	\$2,368,074.39	\$379,596.55	\$2,747,670.94	86.2
	<b>Total</b>	\$203,816.45	\$1,353,966.33	\$712,876.18	\$5,793,519.53	\$5,190,486.35	\$13,254,664.84	\$73,895,268.48	\$87,149,933.32	15.2

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>V.P. - Operations</b>										
Building Maintenance	Delegated	\$0.00	\$1,520.00	\$1,031.76	\$0.00	\$9,147.84	\$11,699.60	\$574,551.58	\$586,251.18	2.0
	Other	\$0.00	\$0.00	\$10,189.22	\$0.00	\$0.00	\$10,189.22	\$669.42	\$10,858.64	93.8
	Purchase Order	\$0.00	\$0.00	\$2,416.32	\$0.00	\$28,094.00	\$30,510.32	\$1,083,146.24	\$1,113,656.56	2.7
	Payment Card	\$0.00	\$0.00	\$3,511.78	\$0.00	\$29,239.03	\$32,750.81	\$548,653.38	\$581,404.19	5.6
	Stores	\$0.00	\$0.00	\$0.00	\$54,669.12	\$334,303.40	\$388,972.52	\$1,135,218.21	\$1,524,190.73	25.5
	<b>Total</b>		\$0.00	\$1,520.00	\$17,149.08	\$54,669.12	\$400,784.27	\$474,122.47	\$3,342,238.83	\$3,816,361.30
Business Development	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,797.50	\$9,797.50	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,638.00	\$2,638.00	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$959.44	\$0.00	\$959.44	\$0.00	\$959.44	100.0
<b>Total</b>		\$0.00	\$0.00	\$0.00	\$959.44	\$0.00	\$959.44	\$12,435.50	\$13,394.94	7.2
Construction	Delegated	\$8,428.00	\$0.00	\$2,692.40	\$4,534.08	\$372,346.10	\$388,000.58	\$973,559.86	\$1,361,560.44	28.5
	Other	\$0.00	\$0.00	\$5,604.08	\$0.00	\$5,137,905.90	\$5,143,509.98	\$0.00	\$5,143,509.98	100.0
	Purchase Order	\$0.00	\$48,238.47	\$996,767.76	\$279,280.92	\$4,737,180.39	\$6,061,467.54	\$5,486,297.76	\$11,547,765.30	52.5
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$2,899.35	\$2,899.35	\$810,234.81	\$813,134.16	0.4
	Stores	\$0.00	\$0.00	\$0.00	\$5,016.04	\$0.00	\$5,016.04	\$5,747.44	\$10,763.48	46.6
	<b>Total</b>		\$8,428.00	\$48,238.47	\$1,005,064.24	\$288,831.04	\$10,250,331.74	\$11,600,893.49	\$7,275,839.87	\$18,876,733.36

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>V.P. - Operations</b>										
Custodial	Delegated	\$0.00	\$115.00	\$0.00	\$0.00	\$133,257.24	\$133,372.24	\$159,958.94	\$293,331.18	45.5
	Other	\$0.00	\$0.00	\$27,502.77	\$0.00	\$0.00	\$27,502.77	\$0.00	\$27,502.77	100.0
	Purchase Order	\$0.00	\$0.00	\$9,594.41	\$0.00	\$127,921.29	\$137,515.70	\$257,503.98	\$395,019.68	34.8
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$7,286.72	\$7,286.72	\$279,046.03	\$286,332.75	2.5
	Stores	\$0.00	\$0.00	\$0.00	\$7,329.65	\$49,524.24	\$56,853.89	\$363,368.55	\$420,222.44	13.5
	<b>Total</b>		\$0.00	\$115.00	\$37,097.18	\$7,329.65	\$317,989.49	\$362,531.32	\$1,059,877.50	\$1,422,408.82
Dining Services	Delegated	\$0.00	\$166.70	\$0.00	\$44,575.36	\$20,041.80	\$64,783.86	\$295,543.12	\$360,326.98	18.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,266,031.49	\$7,266,031.49	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$32,690.23	\$32,690.23	\$657,681.57	\$690,371.80	4.7
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$18,592.47	\$18,592.47	\$76,027.54	\$94,620.01	19.6
	Stores	\$0.00	\$0.00	\$0.00	\$34,145.60	\$0.00	\$34,145.60	\$15.67	\$34,161.27	100.0
	<b>Total</b>		\$0.00	\$166.70	\$0.00	\$78,720.96	\$71,324.50	\$150,212.16	\$8,295,299.39	\$8,445,511.55
Easterwood Airport	Delegated	\$0.00	\$0.00	\$0.00	\$521.35	\$0.00	\$521.35	\$6,839.29	\$7,360.64	7.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,697.61	\$190,697.61	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$14,820.98	\$14,820.98	\$2,862,228.28	\$2,877,049.26	0.5
	Payment Card	\$0.00	\$0.00	\$0.00	\$1,156.00	\$7,944.38	\$9,100.38	\$121,494.88	\$130,595.26	7.0
	Stores	\$0.00	\$0.00	\$0.00	\$4,699.98	\$337.61	\$5,037.59	\$4,676.40	\$9,713.99	51.9
	<b>Total</b>		\$0.00	\$0.00	\$0.00	\$6,377.33	\$23,102.97	\$29,480.30	\$3,185,936.46	\$3,215,416.76

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>V.P. - Operations</b>										
Environmental Health & Safety Depart	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,625.86	\$22,625.86	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$9,142.40	\$0.00	\$17,923.96	\$27,066.36	\$381,755.09	\$408,821.45	6.6
	Payment Card	\$0.00	\$1,776.00	\$0.00	\$7,716.59	\$29,783.47	\$39,276.06	\$91,888.02	\$131,164.08	29.9
	Stores	\$0.00	\$0.00	\$827.90	\$9,658.96	\$0.00	\$10,486.86	\$869.00	\$11,355.86	92.3
	<b>Total</b>	\$0.00	\$1,776.00	\$9,970.30	\$17,375.55	\$47,707.43	\$76,829.28	\$497,137.97	\$573,967.25	13.4
Landscape Maintenance	Delegated	\$0.00	\$0.00	\$6,410.00	\$850.00	\$28,178.92	\$35,438.92	\$228,080.90	\$263,519.82	13.4
	Other	\$0.00	\$0.00	\$6,623.00	\$0.00	\$0.00	\$6,623.00	\$0.00	\$6,623.00	100.0
	Purchase Order	\$0.00	\$0.00	\$1,570.61	\$0.00	\$82,698.00	\$84,268.61	\$172,435.44	\$256,704.05	32.8
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.34	\$3,364.34	\$372,942.56	\$376,306.90	0.9
	Stores	\$0.00	\$0.00	\$0.00	\$3,483.01	\$0.00	\$3,483.01	\$49.00	\$3,532.01	98.6
	<b>Total</b>	\$0.00	\$0.00	\$14,603.61	\$4,333.01	\$114,241.26	\$133,177.88	\$773,507.90	\$906,685.78	14.7
Office Of Facilities Coordination	Delegated	\$0.00	\$0.00	\$0.00	\$720.75	\$964.75	\$1,685.50	\$5,613.10	\$7,298.60	23.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$5,688.80	\$0.00	\$19,064.00	\$0.00	\$24,752.80	\$15,587.25	\$40,340.05	61.4
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,331.01	\$6,331.01	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$2,847.29	\$0.00	\$2,847.29	\$74.00	\$2,921.29	97.5
	<b>Total</b>	\$0.00	\$5,688.80	\$0.00	\$22,632.04	\$964.75	\$29,285.59	\$27,605.36	\$56,890.95	51.5

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>V.P. - Operations</b>										
Office Of Safety And Security	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.05	\$1,184.05	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$1,710.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,018.71	\$64,018.71	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$361.00	\$0.00	\$361.00	\$10,655.03	\$11,016.03	3.3
	Stores	\$0.00	\$0.00	\$0.00	\$510.79	\$0.00	\$510.79	\$45.00	\$555.79	91.9
	<b>Total</b>		\$0.00	\$0.00	\$0.00	\$871.79	\$0.00	\$871.79	\$77,612.79	\$78,484.58
Presidential Conference Center	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$319.93	\$319.93	\$1,600.00	\$1,919.93	16.7
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891.37	\$891.37	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$901.01	\$0.00	\$901.01	\$115.00	\$1,016.01	88.7
	<b>Total</b>		\$0.00	\$0.00	\$0.00	\$901.01	\$319.93	\$1,220.94	\$2,606.37	\$3,827.31
Texas A&M Foundation	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.63	\$8.63	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$8.63)	(\$8.63)	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$655.00	\$89,870.39	\$90,525.39	0.7
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$144.00	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$23,490.08	\$0.00	\$23,490.08	\$0.00	\$23,490.08	100.0
	<b>Total</b>		\$0.00	\$0.00	\$0.00	\$23,490.08	\$655.00	\$24,145.08	\$90,014.39	\$114,159.47

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>V.P. - Operations</b>										
Transportation Services	Delegated	\$0.00	\$25.00	\$1,640.25	\$20,487.66	\$11,242.25	\$33,395.16	\$192,810.39	\$226,205.55	14.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$33,499.80	\$0.00	\$193,726.09	\$166,096.42	\$393,322.31	\$12,118,186.10	\$12,511,508.41	3.1
	Payment Card	\$0.00	\$1,838.22	\$55,872.14	\$2,304.00	\$8,717.08	\$68,731.44	\$946,250.21	\$1,014,981.65	6.8
	Stores	\$0.00	\$0.00	\$0.00	\$29,465.92	\$0.00	\$29,465.92	\$979.88	\$30,445.80	96.8
	<b>Total</b>		\$0.00	\$35,363.02	\$57,512.39	\$245,983.67	\$186,055.75	\$524,914.83	\$13,258,226.58	\$13,783,141.41
University Club	Delegated	\$0.00	\$309.80	\$0.00	\$292.75	\$1,236.00	\$1,838.55	\$8,602.06	\$10,440.61	17.6
	Other	\$0.00	\$0.00	\$0.00	\$575.68	\$0.00	\$575.68	\$74,876.90	\$75,452.58	0.8
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,142.58	\$4,142.58	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$484.75	\$484.75	\$933.71	\$1,418.46	34.2
	Stores	\$0.00	\$0.00	\$0.00	\$1,193.42	\$0.00	\$1,193.42	\$0.00	\$1,193.42	100.0
	<b>Total</b>		\$0.00	\$309.80	\$0.00	\$2,061.85	\$1,720.75	\$4,092.40	\$88,555.25	\$92,647.65
University Police	Delegated	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$7,552.28	\$8,582.28	12.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,124.49	\$88,124.49	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$51,989.86	\$51,989.86	\$117,808.32	\$169,798.18	30.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$2,536.60	\$1,153.97	\$3,690.57	\$52,695.53	\$56,386.10	6.5
	Stores	\$0.00	\$0.00	\$0.00	\$15,405.27	\$0.00	\$15,405.27	\$325.00	\$15,730.27	97.9
	<b>Total</b>		\$0.00	\$1,030.00	\$0.00	\$17,941.87	\$53,143.83	\$72,115.70	\$266,505.62	\$338,621.32

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>V.P. - Operations</b>										
University Risk And Compliance	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,170.69	\$4,170.69	0.0
	Payment Card	\$0.00	\$503.20	\$0.00	\$0.00	\$0.00	\$503.20	\$294.06	\$797.26	63.1
	Stores	\$0.00	\$0.00	\$0.00	\$2,597.88	\$0.00	\$2,597.88	\$0.00	\$2,597.88	100.0
	<b>Total</b>	\$0.00	\$503.20	\$0.00	\$2,597.88	\$0.00	\$3,101.08	\$4,464.75	\$7,565.83	41.0
Utilities-Physical Plant	Delegated	\$0.00	\$14,013.20	\$0.00	\$10,210.39	\$21,629.80	\$45,853.39	\$331,789.41	\$377,642.80	12.1
	Other	\$0.00	\$0.00	\$14,745.82	\$0.00	\$0.00	\$14,745.82	\$23,735.92	\$38,481.74	38.3
	Purchase Order	\$0.00	\$229,505.74	\$11,158.26	\$44,269.63	\$225,134.19	\$510,067.82	\$4,934,757.75	\$5,444,825.57	9.4
	Payment Card	\$1,150.00	\$23,768.28	\$22,564.44	\$54,407.01	\$241,165.81	\$343,055.54	\$990,714.53	\$1,333,770.07	25.7
	Stores	\$0.00	\$0.00	\$0.00	\$52,776.83	\$0.00	\$52,776.83	\$0.00	\$52,776.83	100.0
	<b>Total</b>	\$1,150.00	\$267,287.22	\$48,468.52	\$161,663.86	\$487,929.80	\$966,499.40	\$6,280,997.61	\$7,247,497.01	13.3
Vice President - Development	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,747.71	\$2,747.71	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.35	\$143.35	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$539.00	\$0.00	\$539.00	\$7,800.67	\$8,339.67	6.5
	Stores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$465.00	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$539.00	\$0.00	\$539.00	\$12,236.73	\$12,775.73	4.2

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>V.P. - Operations</b>										
Vice President For Facilities	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.30	\$978.30	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$2,828.60	\$2,828.60	\$17,011.20	\$19,839.80	14.3
	Payment Card	\$0.00	\$478.80	\$0.00	\$494.50	\$0.00	\$973.30	\$3,315.81	\$4,289.11	22.7
	Stores	\$0.00	\$0.00	\$0.00	\$3,335.46	\$0.00	\$3,335.46	\$90.00	\$3,425.46	97.4
	<b>Total</b>	\$0.00	\$478.80	\$0.00	\$3,829.96	\$2,828.60	\$7,137.36	\$36,395.31	\$43,532.67	16.4
Vp For Marketing And Communicatio	Delegated	\$0.00	\$0.00	\$0.00	\$2,788.20	\$4,344.05	\$7,132.25	\$7,069.74	\$14,201.99	50.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	(\$78,595.00)	(\$78,595.00)	(\$93,965.46)	(\$172,560.46)	45.5
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$81,981.90	\$81,981.90	\$120,152.53	\$202,134.43	40.6
	Payment Card	\$0.00	\$450.00	\$0.00	\$0.00	\$1,734.73	\$2,184.73	\$18,684.97	\$20,869.70	10.5
	Stores	\$0.00	\$0.00	\$0.00	\$3,410.52	\$0.00	\$3,410.52	\$3,844.00	\$7,254.52	47.0
	<b>Total</b>	\$0.00	\$450.00	\$0.00	\$6,198.72	\$9,465.68	\$16,114.40	\$55,785.78	\$71,900.18	22.4
Vpmc - Communications	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$126.45	\$126.45	\$942.49	\$1,068.94	11.8
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,034.54)	(\$1,034.54)	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$171,128.00	\$2,517.00	\$173,645.00	\$5,577.08	\$179,222.08	96.9
	Payment Card	\$0.00	\$0.00	\$0.00	\$762.00	\$3,434.00	\$4,196.00	\$9,387.63	\$13,583.63	30.9
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$171,890.00	\$6,077.45	\$177,967.45	\$14,872.66	\$192,840.11	92.3

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Non-Hub Expenditures	Total Expenditures	HUB Percent	
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total				
<b>V.P. - Operations</b>										
Vpmc - Marketing	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,819.75	\$7,819.75	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$78,595.00	\$78,595.00	\$95,000.00	\$173,595.00	45.3
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,211.10	\$713,211.10	0.0
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,595.00</b>	<b>\$78,595.00</b>	<b>\$816,030.85</b>	<b>\$894,625.85</b>	<b>8.8</b>
<b>Total V.P. - Operations</b>	Delegated	\$8,428.00	\$17,179.70	\$11,774.41	\$84,980.54	\$602,835.13	\$725,197.78	\$2,829,877.46	\$3,555,075.24	20.4
	Other	\$0.00	\$0.00	\$64,664.89	\$575.68	\$5,137,905.90	\$5,203,146.47	\$7,660,980.55	\$12,864,127.02	40.4
	Purchase Order	\$0.00	\$316,932.81	\$1,030,649.76	\$707,468.64	\$5,572,531.82	\$7,627,583.03	\$29,116,419.56	\$36,744,002.59	20.8
	Payment Card	\$1,150.00	\$28,814.50	\$81,948.36	\$70,276.70	\$355,800.10	\$537,989.66	\$4,351,023.75	\$4,889,013.41	11.0
	Stores	\$0.00	\$0.00	\$827.90	\$255,896.27	\$384,165.25	\$640,889.42	\$1,515,882.15	\$2,156,771.57	29.7
	<b>Total</b>	<b>\$9,578.00</b>	<b>\$362,927.01</b>	<b>\$1,189,865.32</b>	<b>\$1,119,197.83</b>	<b>\$12,053,238.20</b>	<b>\$14,734,806.36</b>	<b>\$45,474,183.47</b>	<b>\$60,208,989.83</b>	<b>24.5</b>
<b>V.P. - Facilities</b>										
Physical Plant	Delegated	\$0.00	\$20,665.54	\$0.00	\$0.00	\$4,105.19	\$24,770.73	\$66,244.08	\$91,014.81	27.2
	Other	\$0.00	\$0.00	(\$64,664.89)	\$0.00	\$0.00	(\$64,664.89)	\$0.00	(\$64,664.89)	100.0
	Purchase Order	\$0.00	\$25,143.00	\$69,791.66	\$0.00	\$27,096.68	\$122,031.34	\$926,433.24	\$1,048,464.58	11.6
	Payment Card	\$0.00	\$386.00	\$0.00	\$0.00	\$0.00	\$386.00	\$18,588.27	\$18,974.27	2.0
	Stores	\$0.00	\$0.00	\$0.00	\$26,577.49	\$0.00	\$26,577.49	\$948.00	\$27,525.49	96.6
	<b>Total</b>	<b>\$0.00</b>	<b>\$46,194.54</b>	<b>\$5,126.77</b>	<b>\$26,577.49</b>	<b>\$31,201.87</b>	<b>\$109,100.67</b>	<b>\$1,012,213.59</b>	<b>\$1,121,314.26</b>	<b>9.7</b>

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Non-Hub Expenditures	Total Expenditures	HUB Percent
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total			
<b>V.P. - Facilities</b>									
<b>Total V.P. - Facilities</b>									
Delegated	\$0.00	\$20,665.54	\$0.00	\$0.00	\$4,105.19	\$24,770.73	\$66,244.08	\$91,014.81	27.2
Other	\$0.00	\$0.00	(\$64,664.89)	\$0.00	\$0.00	(\$64,664.89)	\$0.00	(\$64,664.89)	100.0
Purchase Order	\$0.00	\$25,143.00	\$69,791.66	\$0.00	\$27,096.68	\$122,031.34	\$926,433.24	\$1,048,464.58	11.6
Payment Card	\$0.00	\$386.00	\$0.00	\$0.00	\$0.00	\$386.00	\$18,588.27	\$18,974.27	2.0
Stores	\$0.00	\$0.00	\$0.00	\$26,577.49	\$0.00	\$26,577.49	\$948.00	\$27,525.49	96.6
<b>Total</b>	\$0.00	\$46,194.54	\$5,126.77	\$26,577.49	\$31,201.87	\$109,100.67	\$1,012,213.59	\$1,121,314.26	9.7

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Sr. V.P. &amp; Cfo - Finance</b>										
Assoc Vp And Chief Hro	Delegated	\$0.00	\$37.30	\$0.00	\$169.00	\$2,226.90	\$2,433.20	\$4,503.24	\$6,936.44	35.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$14,384.80	\$862.62	\$15,247.42	\$464.00	\$15,711.42	97.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,595.43	\$5,595.43	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$3,470.44	\$0.00	\$3,470.44	\$450.00	\$3,920.44	88.5
	<b>Total</b>	\$0.00	\$37.30	\$0.00	\$18,024.24	\$3,089.52	\$21,151.06	\$11,012.67	\$32,163.73	65.8
Assoc Vp And Chief Of Staff	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,345.10	\$8,345.10	0.0
	Other	\$0.00	\$0.00	\$0.00	\$413.00	\$0.00	\$413.00	\$120,092.15	\$120,505.15	0.3
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,330.87	\$175,330.87	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,387.25	\$3,387.25	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$1,407.03	\$0.00	\$1,407.03	\$184.00	\$1,591.03	88.4
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$1,820.03	\$0.00	\$1,820.03	\$307,339.37	\$309,159.40	0.6
Associate Vp And Controller	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.19	\$338.19	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,388.19	\$9,388.19	0.0

### Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Sr. V.P. &amp; Cfo - Finance</b>										
Center For Employee Education	Delegated	\$0.00	\$0.00	\$0.00	\$2,846.40	\$550.00	\$3,396.40	\$8,324.67	\$11,721.07	29.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,900.00)	(\$4,900.00)	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,360.12	\$22,360.12	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,255.51	\$8,255.51	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$4,768.64	\$0.00	\$4,768.64	\$620.00	\$5,388.64	88.5
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$7,615.04	\$550.00	\$8,165.04	\$34,660.30	\$42,825.34	19.1
Central Receiving	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,977.22	\$16,977.22	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$631.97	\$0.00	\$631.97	\$250.00	\$881.97	71.7
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$631.97	\$0.00	\$631.97	\$17,227.22	\$17,859.19	3.5
Department Of Contract Administratio	Delegated	\$0.00	\$37.30	\$0.00	\$361.00	\$0.00	\$398.30	\$4,084.48	\$4,482.78	8.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507.50	\$2,507.50	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,331.39	\$2,331.39	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$660.60	\$0.00	\$660.60	\$224.00	\$884.60	74.7
	<b>Total</b>	\$0.00	\$37.30	\$0.00	\$1,021.60	\$0.00	\$1,058.90	\$9,147.37	\$10,206.27	10.4

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Sr. V.P. &amp; Cfo - Finance</b>										
Division Of Finance It Services	Delegated	\$0.00	\$3,075.88	\$0.00	\$3,561.00	\$1,125.00	\$7,761.88	\$13,156.06	\$20,917.94	37.1
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$86,609.25	\$0.00	\$0.00	\$23,465.00	\$110,074.25	\$182,632.77	\$292,707.02	37.6
	Payment Card	\$0.00	\$0.00	\$0.00	\$7,545.34	\$0.00	\$7,545.34	\$4,903.29	\$12,448.63	60.6
	Stores	\$0.00	\$0.00	\$0.00	\$1,749.29	\$0.00	\$1,749.29	\$0.00	\$1,749.29	100.0
	<b>Total</b>	\$0.00	\$89,685.13	\$0.00	\$12,855.63	\$24,590.00	\$127,130.76	\$200,692.12	\$327,822.88	38.8
Executive Associate Vp - Finance	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$183,397.78	\$188,197.78	2.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,902.42	\$265,902.42	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,885.00	\$3,885.00	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$189.30	\$0.00	\$189.30	\$0.00	\$189.30	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$189.30	\$4,800.00	\$4,989.30	\$453,185.20	\$458,174.50	1.1
Financial Management Operations	Delegated	\$0.00	\$0.00	\$0.00	\$1,601.00	\$286.70	\$1,887.70	\$28,031.32	\$29,919.02	6.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,487.03	\$408,487.03	0.0
	Purchase Order	\$0.00	\$93,102.20	\$0.00	\$0.00	\$0.00	\$93,102.20	\$77,090.22	\$170,192.42	54.7
	Payment Card	\$0.00	\$74.60	\$0.00	\$4,198.75	\$2,832.55	\$7,105.90	\$13,878.16	\$20,984.06	33.9
	Stores	\$0.00	\$0.00	\$0.00	\$32,279.63	\$0.00	\$32,279.63	\$2,105.00	\$34,384.63	93.9
	<b>Total</b>	\$0.00	\$93,176.80	\$0.00	\$38,079.38	\$3,119.25	\$134,375.43	\$529,591.73	\$663,967.16	20.2

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Sr. V.P. &amp; Cfo - Finance</b>										
Historically Underutilized Businesses	Delegated	\$0.00	\$0.00	\$0.00	\$100.00	\$596.00	\$696.00	\$1,110.66	\$1,806.66	38.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$1,662.80	\$1,167.19	\$2,829.99	\$2,447.90	\$5,277.89	53.6
	Stores	\$0.00	\$0.00	\$0.00	\$2,071.01	\$0.00	\$2,071.01	\$49.00	\$2,120.01	97.7
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$3,833.81	\$1,763.19	\$5,597.00	\$3,607.56	\$9,204.56	60.8
Human Resources Department	Delegated	\$0.00	\$258.30	\$0.00	\$0.00	\$1,652.50	\$1,910.80	\$17,415.04	\$19,325.84	9.9
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,220.00	\$4,220.00	0.0
	Purchase Order	\$0.00	\$8,374.00	\$0.00	\$0.00	\$11,970.25	\$20,344.25	\$80,857.08	\$101,201.33	20.1
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,325.11	\$39,325.11	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$11,995.92	\$0.00	\$11,995.92	\$490.00	\$12,485.92	96.1
	<b>Total</b>	\$0.00	\$8,632.30	\$0.00	\$11,995.92	\$13,622.75	\$34,250.97	\$142,307.23	\$176,558.20	19.4
Office Of Budgeting And Analytical S	Delegated	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00	\$15.76	\$2,358.76	99.3
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$16,500.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,161.12	\$41,161.12	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,737.28	\$1,737.28	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$745.36	\$0.00	\$745.36	\$45.00	\$790.36	94.3
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$3,088.36	\$0.00	\$3,088.36	\$59,459.16	\$62,547.52	4.9

### Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Sr. V.P. &amp; Cfo - Finance</b>										
Payroll Services	Delegated	\$0.00	\$190.80	\$0.00	\$0.00	\$5,713.89	\$5,904.69	\$20,689.31	\$26,594.00	22.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$150.00)	(\$150.00)	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,147.80	\$16,147.80	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,843.86	\$9,843.86	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$15,851.38	\$0.00	\$15,851.38	\$945.00	\$16,796.38	94.4
	<b>Total</b>	\$0.00	\$190.80	\$0.00	\$15,851.38	\$5,713.89	\$21,756.07	\$47,475.97	\$69,232.04	31.4
Purchasing Services (Strategic Sourcin	Delegated	\$0.00	\$2,244.80	\$0.00	\$3,207.00	\$24,115.11	\$29,566.91	\$79,578.31	\$109,145.22	27.1
	Other	\$166.48	\$0.00	\$6,441.58	\$99,565.06	(\$205,228.74)	(\$99,055.62)	(\$1,202,244.57)	(\$1,301,300.19)	7.6
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152.40	\$3,152.40	\$639,644.96	\$642,797.36	0.5
	Payment Card	\$0.00	\$545.00	\$1,556.00	\$8,994.00	\$358,791.12	\$369,886.12	\$1,195,651.84	\$1,565,537.96	23.6
	Stores	\$0.00	\$0.00	\$0.00	\$13,328.22	\$19.72	\$13,347.94	\$490.59	\$13,838.53	96.5
	<b>Total</b>	\$166.48	\$2,789.80	\$7,997.58	\$125,094.28	\$180,849.61	\$316,897.75	\$713,121.13	\$1,030,018.88	30.8
Student Business Services	Delegated	\$0.00	\$37.30	\$0.00	\$4,759.00	\$642.83	\$5,439.13	\$34,415.36	\$39,854.49	13.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$8,040.80)	(\$8,040.80)	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,604.00	\$70,604.00	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$422.62	\$422.62	\$10,833.74	\$11,256.36	3.8
	Stores	\$0.00	\$0.00	\$0.00	\$15,088.12	\$0.00	\$15,088.12	\$3,490.00	\$18,578.12	81.2
	<b>Total</b>	\$0.00	\$37.30	\$0.00	\$19,847.12	\$1,065.45	\$20,949.87	\$111,302.30	\$132,252.17	15.8

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name		HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
<b>Sr. V.P. &amp; Cfo - Finance</b>										
Surplus	Delegated	\$0.00	\$26.90	\$0.00	\$0.00	\$0.00	\$26.90	\$17,148.00	\$17,174.90	0.2
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,360.39	\$21,360.39	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,320.56	\$10,320.56	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$1,282.77	\$0.00	\$1,282.77	\$447.38	\$1,730.15	74.1
	<b>Total</b>	\$0.00	\$26.90	\$0.00	\$1,282.77	\$0.00	\$1,309.67	\$49,276.33	\$50,586.00	2.6
University Mail Service	Delegated	\$0.00	\$1,068.60	\$0.00	\$129.00	\$0.00	\$1,197.60	\$14,712.51	\$15,910.11	7.5
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,186.80	\$118,186.80	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,873.36	\$5,873.36	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$3,823.96	\$0.00	\$3,823.96	\$122.75	\$3,946.71	96.9
	<b>Total</b>	\$0.00	\$1,068.60	\$0.00	\$3,952.96	\$0.00	\$5,021.56	\$578,895.42	\$583,916.98	0.9
Vice President For Finance And Cfo	Delegated	\$0.00	\$438.10	\$0.00	\$8,459.95	\$1,016.61	\$9,914.66	\$8,306.30	\$18,220.96	54.4
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.00	\$179.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,200.29	\$32,200.29	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,054.45	\$8,054.45	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$6,787.18	\$0.00	\$6,787.18	\$297.50	\$7,084.68	95.8
	<b>Total</b>	\$0.00	\$438.10	\$0.00	\$15,247.13	\$1,016.61	\$16,701.84	\$49,037.54	\$65,739.38	25.4

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Non-Hub Expenditures	Total Expenditures	HUB Percent	
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total				
<b>Sr. V.P. &amp; Cfo - Finance</b>										
<b>Total Sr. V.P. &amp; Cfo - Finance</b>	Delegated	\$0.00	\$7,415.28	\$0.00	\$27,536.35	\$42,725.54	\$77,677.17	\$443,572.09	\$521,249.26	14.9
	Other	\$166.48	\$0.00	\$6,441.58	\$99,978.06	(\$205,228.74)	(\$98,642.62)	\$40,045.23	(\$58,597.39)	168.3
	Purchase Order	\$0.00	\$188,085.45	\$0.00	\$14,384.80	\$39,450.27	\$241,920.52	\$1,510,460.14	\$1,752,380.66	13.8
	Payment Card	\$0.00	\$619.60	\$1,556.00	\$22,400.89	\$363,213.48	\$387,789.97	\$1,322,439.13	\$1,710,229.10	22.7
	Stores	\$0.00	\$0.00	\$0.00	\$116,130.82	\$19.72	\$116,150.54	\$10,210.22	\$126,360.76	91.9
	<b>Total</b>	\$166.48	\$196,120.33	\$7,997.58	\$280,430.92	\$240,180.27	\$724,895.58	\$3,326,726.81	\$4,051,622.39	17.9
<b>University Accounts</b>										
Exp-Professional Fee/Assessment Acc	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,207.26	\$287,207.26	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,207.26	\$287,207.26	0.0
Other - Royalties/ Concession Account	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,628.92	\$20,628.92	0.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,628.92	\$220,628.92	0.0
Univ - University Wide Accounts	Stores	\$0.00	\$0.00	\$0.00	\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$1,420.85	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$1,420.85	100.0
<b>Total University Accounts</b>	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,207.26	\$487,207.26	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,628.92	\$20,628.92	0.0
	Payment Card	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Stores	\$0.00	\$0.00	\$0.00	\$1,420.85	\$0.00	\$1,420.85	\$0.00	\$1,420.85	100.0
	<b>Total</b>	\$0.00	\$0.00	\$0.00	\$1,420.85	\$0.00	\$1,420.85	\$507,836.18	\$509,257.03	0.3

## Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name	HUB Expenditures						Non-Hub Expenditures	Total Expenditures	HUB Percent
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total			
<b>Grand Total</b>									
Delegated	\$13,402.49	\$284,505.35	\$85,042.77	\$845,324.09	\$1,982,791.12	\$3,211,065.82	\$19,737,158.51	\$22,948,224.33	14.0
Other	\$166.48	\$0.00	\$6,441.58	\$111,204.99	\$4,954,478.57	\$5,072,291.62	\$13,680,662.84	\$18,752,954.46	27.0
Purchase Order	\$198,841.96	\$1,602,844.24	\$1,492,054.68	\$3,663,264.78	\$9,687,890.02	\$16,644,895.68	\$81,201,737.60	\$97,846,633.28	17.0
Payment Card	\$1,150.00	\$96,104.32	\$103,929.94	\$427,872.95	\$1,042,334.82	\$1,671,392.03	\$14,115,855.77	\$15,787,247.80	10.6
Stores	\$0.00	\$0.00	\$262,157.59	\$2,643,037.12	\$407,123.73	\$3,312,318.44	\$1,911,576.47	\$5,223,894.91	63.4
<b>Total</b>	<b>\$213,560.93</b>	<b>\$1,983,453.91</b>	<b>\$1,949,626.56</b>	<b>\$7,690,703.93</b>	<b>\$18,074,618.26</b>	<b>\$29,911,963.59</b>	<b>\$130,646,991.19</b>	<b>\$160,558,954.78</b>	<b>18.6</b>