

Historically Underutilized Businesses - Expenditure Summary

Purchase Type	Executive Level	HUB Expenditures							Non-Hub Expenditures	Total Expenditures
		American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total	%		
Delegated	President	\$0.00	\$1,415.70	\$197.21	\$56,589.49	\$181,228.31	\$239,430.71	11.5	\$1,847,797.55	\$2,087,228.26
	Exec V.P. & Provost - Acad Affairs	\$4,974.49	\$237,829.13	\$73,071.15	\$676,217.71	\$1,151,896.95	\$2,143,989.43	12.8	\$14,549,667.33	\$16,693,656.76
	V.P. - Operations	\$8,428.00	\$17,179.70	\$11,774.41	\$84,980.54	\$602,835.13	\$725,197.78	20.4	\$2,829,877.46	\$3,555,075.24
	Sr. V.P. & Cfo - Finance	\$0.00	\$7,415.28	\$0.00	\$27,536.35	\$42,725.54	\$77,677.17	14.9	\$443,572.09	\$521,249.26
	V.P. - Facilities	\$0.00	\$20,665.54	\$0.00	\$0.00	\$4,105.19	\$24,770.73	27.2	\$66,244.08	\$91,014.81
	Expenditures:	\$13,402.49	\$284,505.35	\$85,042.77	\$845,324.09	\$1,982,791.12	\$3,211,065.82		\$19,737,158.51	\$22,948,224.33
	Percentage of Total Expenditures:	0.10%	1.20%	0.40%	3.70%	8.60%	14.00%			

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Other	President	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0	\$1,697,317.62	\$1,697,317.62
	Exec V.P. & Provost - Acad Affairs	\$0.00	\$0.00	\$0.00	\$10,651.25	\$21,801.41	\$32,452.66	0.8	\$3,795,112.18	\$3,827,564.84
	V.P. - Operations	\$0.00	\$0.00	\$64,664.89	\$575.68	\$5,137,905.90	\$5,203,146.47	40.4	\$7,660,980.55	\$12,864,127.02
	Sr. V.P. & Cfo - Finance	\$166.48	\$0.00	\$6,441.58	\$99,978.06	(\$205,228.74)	(\$98,642.62)	168.3	\$40,045.23	(\$58,597.39)
	University Accounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0	\$487,207.26	\$487,207.26
	V.P. - Facilities	\$0.00	\$0.00	(\$64,664.89)	\$0.00	\$0.00	(\$64,664.89)	100.0	\$0.00	(\$64,664.89)
	Expenditures:	\$166.48	\$0.00	\$6,441.58	\$111,204.99	\$4,954,478.57	\$5,072,291.62		\$13,680,662.84	\$18,752,954.46
	Percentage of Total Expenditures:	0.00%	0.00%	0.00%	0.60%	26.40%	27.00%			

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		American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total				
Purchase Order	President	\$0.00	\$22,830.00	\$33,563.50	\$114,681.02	\$283,468.13	\$454,542.65	23.0	\$1,522,622.46	\$1,977,165.11	
	Exec V.P. & Provost - Acad Affairs	\$198,841.96	\$1,049,852.98	\$358,049.76	\$2,826,730.32	\$3,765,343.12	\$8,198,818.14	14.6	\$48,105,173.28	\$56,303,991.42	
	V.P. - Operations	\$0.00	\$316,932.81	\$1,030,649.76	\$707,468.64	\$5,572,531.82	\$7,627,583.03	20.8	\$29,116,419.56	\$36,744,002.59	
	Sr. V.P. & Cfo - Finance	\$0.00	\$188,085.45	\$0.00	\$14,384.80	\$39,450.27	\$241,920.52	13.8	\$1,510,460.14	\$1,752,380.66	
	University Accounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0	\$20,628.92	\$20,628.92	
	V.P. - Facilities	\$0.00	\$25,143.00	\$69,791.66	\$0.00	\$27,096.68	\$122,031.34	11.6	\$926,433.24	\$1,048,464.58	
	Expenditures:	\$198,841.96	\$1,602,844.24	\$1,492,054.68	\$3,663,264.78	\$9,687,890.02	\$16,644,895.68		\$81,201,737.60	\$97,846,633.28	
	Percentage of Total Expenditures:	0.20%	1.60%	1.50%	3.70%	9.90%	17.00%				

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		American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total	%		
Payment Card	President	\$0.00	\$0.00	\$0.00	\$139,139.69	\$94,756.49	\$233,896.18	14.7	\$1,358,085.48	\$1,591,981.66
	Exec V.P. & Provost - Acad Affairs	\$0.00	\$66,284.22	\$20,425.58	\$196,055.67	\$228,564.75	\$511,330.22	6.7	\$7,065,719.14	\$7,577,049.36
	V.P. - Operations	\$1,150.00	\$28,814.50	\$81,948.36	\$70,276.70	\$355,800.10	\$537,989.66	11.0	\$4,351,023.75	\$4,889,013.41
	Sr. V.P. & Cfo - Finance	\$0.00	\$619.60	\$1,556.00	\$22,400.89	\$363,213.48	\$387,789.97	22.7	\$1,322,439.13	\$1,710,229.10
	V.P. - Facilities	\$0.00	\$386.00	\$0.00	\$0.00	\$0.00	\$386.00	2.0	\$18,588.27	\$18,974.27
	Expenditures:	\$1,150.00	\$96,104.32	\$103,929.94	\$427,872.95	\$1,042,334.82	\$1,671,392.03		\$14,115,855.77	\$15,787,247.80
	Percentage of Total Expenditures:	0.00%	0.60%	0.70%	2.70%	6.60%	10.60%			

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Stores	President	\$0.00	\$0.00	\$0.00	\$159,147.11	\$58.64	\$159,205.75	97.0	\$4,939.55	\$164,145.30
	Exec V.P. & Provost - Acad Affairs	\$0.00	\$0.00	\$261,329.69	\$2,083,864.58	\$22,880.12	\$2,368,074.39	86.2	\$379,596.55	\$2,747,670.94
	V.P. - Operations	\$0.00	\$0.00	\$827.90	\$255,896.27	\$384,165.25	\$640,889.42	29.7	\$1,515,882.15	\$2,156,771.57
	Sr. V.P. & Cfo - Finance	\$0.00	\$0.00	\$0.00	\$116,130.82	\$19.72	\$116,150.54	91.9	\$10,210.22	\$126,360.76
	University Accounts	\$0.00	\$0.00	\$0.00	\$1,420.85	\$0.00	\$1,420.85	100.0	\$0.00	\$1,420.85
	V.P. - Facilities	\$0.00	\$0.00	\$0.00	\$26,577.49	\$0.00	\$26,577.49	96.6	\$948.00	\$27,525.49
	Expenditures:	\$0.00	\$0.00	\$262,157.59	\$2,643,037.12	\$407,123.73	\$3,312,318.44		\$1,911,576.47	\$5,223,894.91
	Percentage of Total Expenditures:	0.00%	0.00%	5.00%	50.60%	7.80%	63.40%			

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		American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total	%		
All Purchases	President	\$0.00	\$24,245.70	\$33,760.71	\$469,557.31	\$559,511.57	\$1,087,075.29	14.5	\$6,430,762.66	\$7,517,837.95
	Exec V.P. & Provost - Acad Affairs	\$203,816.45	\$1,353,966.33	\$712,876.18	\$5,793,519.53	\$5,190,486.35	\$13,254,664.84	15.2	\$73,895,268.48	\$87,149,933.32
	V.P. - Operations	\$9,578.00	\$362,927.01	\$1,189,865.32	\$1,119,197.83	\$12,053,238.20	\$14,734,806.36	24.5	\$45,474,183.47	\$60,208,989.83
	Sr. V.P. & Cfo - Finance	\$166.48	\$196,120.33	\$7,997.58	\$280,430.92	\$240,180.27	\$724,895.58	17.9	\$3,326,726.81	\$4,051,622.39
	University Accounts	\$0.00	\$0.00	\$0.00	\$1,420.85	\$0.00	\$1,420.85	0.3	\$507,836.18	\$509,257.03
	V.P. - Facilities	\$0.00	\$46,194.54	\$5,126.77	\$26,577.49	\$31,201.87	\$109,100.67	9.7	\$1,012,213.59	\$1,121,314.26
	Expenditures:	\$213,560.93	\$1,983,453.91	\$1,949,626.56	\$7,690,703.93	\$18,074,618.26	\$29,911,963.59		\$130,646,991.19	\$160,558,954.78
	Percentage of Total Expenditures:	0.10%	1.20%	1.20%	4.80%	11.30%	18.60%			