

Historically Underutilized Businesses - Expenditure Detail

Department Name			HUB Expenditures					Non-Hub Expenditures	Total Expenditures	HUB Percent	
			American Indian	Asian/Pacific	African American	Hispanic	Women Owned				Total
Vp & Ceo											
CDEV	Campus Development	Delegated	\$0.00	\$0.00	\$0.00	\$91.83	\$0.00	\$91.83	\$0.00	\$91.83	100.0
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$0.00	\$0.00	\$91.83	\$0.00	\$91.83	\$0.00	\$91.83	100.0
COMM	Communication Operations	Delegated	\$0.00	\$0.00	\$0.00	\$1,213.85	\$91.63	\$1,305.48	\$104.98	\$1,410.46	92.6
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,879.77	\$7,879.77	0.0
		Total	\$0.00	\$0.00	\$0.00	\$1,213.85	\$91.63	\$1,305.48	\$7,984.75	\$9,290.23	14.1
CPDN	Office Of The Vice President And Ceo	Delegated	\$0.00	\$966.00	\$0.00	\$1,443.74	\$198.75	\$2,608.49	\$5,899.01	\$8,507.50	30.7
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,572.00	\$6,572.00	0.0
		Total	\$0.00	\$966.00	\$0.00	\$1,443.74	\$198.75	\$2,608.49	\$12,471.01	\$15,079.50	17.3
Total Vp & Ceo		Delegated	\$0.00	\$966.00	\$0.00	\$2,749.42	\$290.38	\$4,005.80	\$6,003.99	\$10,009.79	40.0
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,451.77	\$14,451.77	0.0
		Procard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$966.00	\$0.00	\$2,749.42	\$290.38	\$4,005.80	\$20,455.76	\$24,461.56	16.4

Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name			HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
			American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
Associate Vp - Academic & Research											
College not specified											
ACCS	Academic Computing Services	Delegated	\$0.00	\$22,132.16	\$0.00	\$11,247.26	\$2,353.42	\$35,732.84	\$3,579.96	\$39,312.80	90.9
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,390.00	\$68,390.00	0.0
		Purchase Order	\$0.00	\$40,906.07	\$0.00	\$0.00	\$23,517.72	\$64,423.79	\$68,478.10	\$132,901.89	48.5
		Total	\$0.00	\$63,038.23	\$0.00	\$11,247.26	\$25,871.14	\$100,156.63	\$140,448.06	\$240,604.69	41.6
ADAS	Academic Services	Delegated	\$0.00	\$0.00	\$0.00	\$15,927.68	\$7,712.48	\$23,640.16	\$50,753.26	\$74,393.42	31.8
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$469.79	\$469.79	\$468.75	\$938.54	50.1
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,602.44	\$33,602.44	0.0
		Total	\$0.00	\$0.00	\$0.00	\$15,927.68	\$8,182.27	\$24,109.95	\$84,824.45	\$108,934.40	22.1
CZLO	Coastal Zone Laboratory	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145.02	\$1,145.02	0.0
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,377.34	\$10,377.34	0.0
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,522.36	\$11,522.36	0.0
GACD	General Academic	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$3,407.91	\$3,407.91	\$18,102.88	\$21,510.79	15.8
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$3,407.91	\$3,407.91	\$18,102.88	\$21,510.79	15.8
GBIC	Galveston Bay Information Center	Delegated	\$0.00	\$0.00	\$0.00	\$1,466.97	\$0.00	\$1,466.97	\$512.41	\$1,979.38	74.1
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$0.00	\$0.00	\$1,466.97	\$0.00	\$1,466.97	\$512.41	\$1,979.38	74.1
LIBR	Library	Delegated	\$0.00	\$0.00	\$0.00	\$6,799.18	\$0.00	\$6,799.18	\$18,328.66	\$25,127.84	27.1
		Other	\$0.00	\$0.00	\$0.00	(\$41.35)	\$0.00	(\$41.35)	\$0.00	(\$41.35)	100.0
		Purchase Order	\$0.00	\$788.69	\$0.00	\$0.00	\$0.00	\$788.69	\$0.00	\$788.69	100.0
		Total	\$0.00	\$788.69	\$0.00	\$6,757.83	\$0.00	\$7,546.52	\$18,328.66	\$25,875.18	29.2
LOER	Oceanographic/Environmental Research Lab	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$96.80	\$96.80	\$23,403.48	\$23,500.28	0.4
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,536.91	\$12,536.91	0.0
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$96.80	\$96.80	\$35,940.39	\$36,037.19	0.3
MARA	Maritime Administration	Delegated	\$0.00	\$0.00	\$0.00	\$317.66	\$0.00	\$317.66	\$3,410.36	\$3,728.02	8.5
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$0.00	\$0.00	\$317.66	\$0.00	\$317.66	\$3,410.36	\$3,728.02	8.5

Historically Underutilized Businesses - Expenditure Detail

Year To Date 05/31/2008

Department Name			HUB Expenditures					Non-Hub Expenditures	Total Expenditures	HUB Percent	
			American Indian	Asian/Pacific	African American	Hispanic	Women Owned				Total
Associate Vp - Academic & Research											
MARB	Marine Biology	Delegated	\$0.00	\$166.70	\$0.00	\$2,997.20	\$4,795.03	\$7,958.93	\$153,023.06	\$160,981.99	4.9
		Other	\$0.00	\$0.00	\$0.00	(\$2,124.41)	\$0.00	(\$2,124.41)	\$2,268.37	\$143.96	-1475.7
		Purchase Order	\$0.00	\$788.69	\$0.00	\$0.00	\$0.00	\$788.69	\$89,035.48	\$89,824.17	0.9
		Total	\$0.00	\$955.39	\$0.00	\$872.79	\$4,795.03	\$6,623.21	\$244,326.91	\$250,950.12	2.6
MARE	Marine Engineering	Delegated	\$0.00	\$37.50	\$0.00	\$39.95	\$2,372.20	\$2,449.65	\$23,767.38	\$26,217.03	9.3
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,000.00)	(\$2,000.00)	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,446.91	\$11,446.91	0.0
		Total	\$0.00	\$37.50	\$0.00	\$39.95	\$2,372.20	\$2,449.65	\$33,214.29	\$35,663.94	6.9
MARS	Marine Science	Delegated	\$0.00	\$74.60	\$0.00	\$4,903.13	\$8,251.13	\$13,228.86	\$101,644.18	\$114,873.04	11.5
		Other	\$0.00	\$0.00	\$0.00	(\$554.66)	\$0.00	(\$554.66)	(\$1,146.60)	(\$1,701.26)	32.6
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,671.45	\$107,671.45	0.0
		Total	\$0.00	\$74.60	\$0.00	\$4,348.47	\$8,251.13	\$12,674.20	\$208,169.03	\$220,843.23	5.7
MART	Marine Transportation	Delegated	\$0.00	\$0.00	\$0.00	\$2,287.54	\$0.00	\$2,287.54	\$29,500.27	\$31,787.81	7.2
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,277.00	\$41,277.00	0.0
		Total	\$0.00	\$0.00	\$0.00	\$2,287.54	\$0.00	\$2,287.54	\$70,777.27	\$73,064.81	3.1
MASE	Martime Systems Engineering	Delegated	\$0.00	\$97.80	\$0.00	\$0.00	\$5,811.19	\$5,908.99	\$18,244.30	\$24,153.29	24.5
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,647.04	\$8,647.04	0.0
		Total	\$0.00	\$97.80	\$0.00	\$0.00	\$5,811.19	\$5,908.99	\$28,891.34	\$34,800.33	17.0
VPRS	Vp - Research	Delegated	\$0.00	\$454.10	\$0.00	\$1,497.48	\$2,131.72	\$4,083.30	\$81,257.55	\$85,340.85	4.8
		Other	\$0.00	\$0.00	\$0.00	\$556.47	\$0.00	\$556.47	\$2,151.90	\$2,708.37	20.5
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,142.28	\$127,142.28	0.0
		Total	\$0.00	\$454.10	\$0.00	\$2,053.95	\$2,131.72	\$4,639.77	\$210,551.73	\$215,191.50	2.2
Total College: <Not Specified>											
		Delegated	\$0.00	\$22,962.86	\$0.00	\$47,484.05	\$36,931.88	\$107,378.79	\$526,672.77	\$634,051.56	16.9
		Other	\$0.00	\$0.00	\$0.00	(\$2,163.95)	\$469.79	(\$1,694.16)	\$72,132.42	\$70,438.26	-2.4
		Purchase Order	\$0.00	\$42,483.45	\$0.00	\$0.00	\$23,517.72	\$66,001.17	\$510,214.95	\$576,216.12	11.5
		Procard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$65,446.31	\$0.00	\$45,320.10	\$60,919.39	\$171,685.80	\$1,109,020.14	\$1,280,705.94	13.4

Historically Underutilized Businesses - Expenditure Detail

Department Name			HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
			American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
Associate Vp - Academic & Research											
Geosciences											
ADAA	Assoc Vice President-Academic Affairs	Delegated	\$0.00	\$0.00	\$0.00	\$469.62	\$0.00	\$469.62	\$1,058.48	\$1,528.10	30.7
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$0.00	\$0.00	\$469.62	\$0.00	\$469.62	\$1,058.48	\$1,528.10	30.7
Total College: Geosciences											
		Delegated	\$0.00	\$0.00	\$0.00	\$469.62	\$0.00	\$469.62	\$1,058.48	\$1,528.10	30.7
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Procard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$0.00	\$0.00	\$469.62	\$0.00	\$469.62	\$1,058.48	\$1,528.10	30.7
Total Associate Vp - Academic & Research											
		Delegated	\$0.00	\$22,962.86	\$0.00	\$47,953.67	\$36,931.88	\$107,848.41	\$527,731.25	\$635,579.66	17.0
		Other	\$0.00	\$0.00	\$0.00	(\$2,163.95)	\$469.79	(\$1,694.16)	\$72,132.42	\$70,438.26	-2.4
		Purchase Order	\$0.00	\$42,483.45	\$0.00	\$0.00	\$23,517.72	\$66,001.17	\$510,214.95	\$576,216.12	11.5
		Procard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$65,446.31	\$0.00	\$45,789.72	\$60,919.39	\$172,155.42	\$1,110,078.62	\$1,282,234.04	13.4
Associate Vp - Administration											
ACDA	Assistant Vice President-Admin Services	Delegated	\$0.00	\$0.00	\$0.00	\$147.37	\$74.80	\$222.17	\$18,045.09	\$18,267.26	1.2
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.93	\$1,004.93	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283.50	\$283.50	0.0
		Total	\$0.00	\$0.00	\$0.00	\$147.37	\$74.80	\$222.17	\$19,333.52	\$19,555.69	1.1
COPY	Copy Center	Delegated	\$0.00	\$209.80	\$0.00	\$16,960.01	\$3,048.05	\$20,217.86	\$3,181.44	\$23,399.30	86.4
		Other	\$0.00	\$0.00	\$0.00	(\$2,988.62)	\$0.00	(\$2,988.62)	\$0.00	(\$2,988.62)	100.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,541.60	\$41,541.60	0.0
		Total	\$0.00	\$209.80	\$0.00	\$13,971.39	\$3,048.05	\$17,229.24	\$44,723.04	\$61,952.28	27.8
PERS	Personnel Office	Delegated	\$0.00	\$0.00	\$0.00	\$940.00	\$0.00	\$940.00	\$3,383.27	\$4,323.27	21.7
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$0.00	\$0.00	\$940.00	\$0.00	\$940.00	\$3,383.27	\$4,323.27	21.7
PHPL	Physical Plant	Delegated	\$0.00	\$2,400.00	\$1,176.00	\$9,336.89	\$8,185.56	\$21,098.45	\$261,722.81	\$282,821.26	7.5
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,076.96	\$42,076.96	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$11,919.72	\$58,515.65	\$70,435.37	\$676,694.93	\$747,130.30	9.4
		Total	\$0.00	\$2,400.00	\$1,176.00	\$21,256.61	\$66,701.21	\$91,533.82	\$980,494.70	\$1,072,028.52	8.5

Historically Underutilized Businesses - Expenditure Detail

Department Name	HUB Expenditures						Non-Hub Expenditures	Total Expenditures	HUB Percent	
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned	Total				
Associate Vp - Administration										
Total Associate Vp - Administration	Delegated	\$0.00	\$2,609.80	\$1,176.00	\$27,384.27	\$11,308.41	\$42,478.48	\$286,332.61	\$328,811.09	12.9
	Other	\$0.00	\$0.00	\$0.00	(\$2,988.62)	\$0.00	(\$2,988.62)	\$43,081.89	\$40,093.27	-7.5
	Purchase Order	\$0.00	\$0.00	\$0.00	\$11,919.72	\$58,515.65	\$70,435.37	\$718,520.03	\$788,955.40	8.9
	Procard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Total	\$0.00	\$2,609.80	\$1,176.00	\$36,315.37	\$69,824.06	\$109,925.23	\$1,047,934.53	\$1,157,859.76	9.5
Sr V.P. & Ceo - Finance										
FISC Fiscal Office	Delegated	\$0.00	\$0.00	\$0.00	\$6,632.41	\$75.00	\$6,707.41	\$13,846.35	\$20,553.76	32.6
	Other	\$0.00	\$0.00	\$0.00	(\$230.50)	\$0.00	(\$230.50)	\$515,447.90	\$515,217.40	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$10,481.00	\$10,481.00	\$17,558.15	\$28,039.15	37.4
	Total	\$0.00	\$0.00	\$0.00	\$6,401.91	\$10,556.00	\$16,957.91	\$546,852.40	\$563,810.31	3.0
Total Sr V.P. & Ceo - Finance	Delegated	\$0.00	\$0.00	\$0.00	\$6,632.41	\$75.00	\$6,707.41	\$13,846.35	\$20,553.76	32.6
	Other	\$0.00	\$0.00	\$0.00	(\$230.50)	\$0.00	(\$230.50)	\$515,447.90	\$515,217.40	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$10,481.00	\$10,481.00	\$17,558.15	\$28,039.15	37.4
	Procard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Total	\$0.00	\$0.00	\$0.00	\$6,401.91	\$10,556.00	\$16,957.91	\$546,852.40	\$563,810.31	3.0
Superintendent - Tsmg										
TSMP Texas State Maritime Program	Delegated	\$0.00	\$0.00	\$0.00	\$1,662.63	\$610.85	\$2,273.48	\$38,630.47	\$40,903.95	5.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,094.13	\$14,094.13	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,583.07	\$238,583.07	0.0
	Total	\$0.00	\$0.00	\$0.00	\$1,662.63	\$610.85	\$2,273.48	\$291,307.67	\$293,581.15	0.8
Total Superintendent - Tsmg	Delegated	\$0.00	\$0.00	\$0.00	\$1,662.63	\$610.85	\$2,273.48	\$38,630.47	\$40,903.95	5.6
	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,094.13	\$14,094.13	0.0
	Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,583.07	\$238,583.07	0.0
	Procard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Total	\$0.00	\$0.00	\$0.00	\$1,662.63	\$610.85	\$2,273.48	\$291,307.67	\$293,581.15	0.8

Historically Underutilized Businesses - Expenditure Detail

Department Name			HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent
			American Indian	Asian/Pacific	African American	Hispanic	Women Owned				
Associate Vp - Student Services											
ADSS	Assoc Vice President-Student Services	Delegated	\$0.00	\$0.00	\$0.00	\$5,768.25	\$3,488.38	\$9,256.63	\$66,909.84	\$76,166.47	12.2
		Other	\$0.00	\$0.00	\$0.00	(\$62.32)	\$0.00	(\$62.32)	\$2,500.00	\$2,437.68	-2.6
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,815.97	\$147,815.97	0.0
		Total	\$0.00	\$0.00	\$0.00	\$5,705.93	\$3,488.38	\$9,194.31	\$217,225.81	\$226,420.12	4.1
BOOK	Bookstore	Delegated	\$0.00	\$0.00	\$0.00	\$1,609.46	\$0.00	\$1,609.46	\$15,705.21	\$17,314.67	9.3
		Other	\$0.00	\$0.00	\$0.00	\$4,972.11	\$574.00	\$5,546.11	\$140,964.07	\$146,510.18	3.8
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.54	\$319.54	0.0
		Total	\$0.00	\$0.00	\$0.00	\$6,581.57	\$574.00	\$7,155.57	\$156,988.82	\$164,144.39	4.4
CNED	Continuing Education	Delegated	\$0.00	\$0.00	\$0.00	\$2,521.38	\$2,075.68	\$4,597.06	\$27,926.23	\$32,523.29	14.1
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$112.00)	(\$112.00)	0.0
		Purchase Order	\$0.00	\$394.34	\$0.00	\$0.00	\$0.00	\$394.34	\$80,911.18	\$81,305.52	0.5
		Total	\$0.00	\$394.34	\$0.00	\$2,521.38	\$2,075.68	\$4,991.40	\$108,725.41	\$113,716.81	4.4
DORM	Residential Services	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$704.10	\$704.10	\$5,330.42	\$6,034.52	11.7
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,809.24	\$73,809.24	0.0
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$704.10	\$704.10	\$79,139.66	\$79,843.76	0.9
FAID	Financial Aid	Delegated	\$0.00	\$0.00	\$0.00	\$139.51	\$0.00	\$139.51	\$88.80	\$228.31	61.1
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$0.00	\$0.00	\$139.51	\$0.00	\$139.51	\$88.80	\$228.31	61.1
FDSV	Dining Services	Delegated	\$0.00	\$0.00	\$79,515.48	\$503.14	\$3,624.57	\$83,643.19	\$71,613.84	\$155,257.03	53.9
		Other	\$0.00	\$0.00	\$439,036.56	\$0.00	\$0.00	\$439,036.56	\$84,033.08	\$523,069.64	83.9
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,712.80	\$49,712.80	0.0
		Total	\$0.00	\$0.00	\$518,552.04	\$503.14	\$3,624.57	\$522,679.75	\$205,359.72	\$728,039.47	71.8
MAIL	Mail Service	Delegated	\$0.00	\$0.00	\$0.00	\$522.49	\$0.00	\$522.49	\$1,744.51	\$2,267.00	23.0
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Purchase Order	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,593.45	\$10,593.45	0.0
		Total	\$0.00	\$0.00	\$0.00	\$522.49	\$0.00	\$522.49	\$12,337.96	\$12,860.45	4.1
POLC	Police/Campus Security	Delegated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,347.38	\$7,347.38	0.0
		Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,347.38	\$7,347.38	0.0

Historically Underutilized Businesses - Expenditure Detail

Department Name	HUB Expenditures					Total	Non-Hub Expenditures	Total Expenditures	HUB Percent	
	American Indian	Asian/Pacific	African American	Hispanic	Women Owned					
Associate Vp - Student Services										
Total Associate Vp - Student Services	Delegated	\$0.00	\$0.00	\$79,515.48	\$11,064.23	\$9,892.73	\$100,472.44	\$196,666.23	\$297,138.67	33.8
	Other	\$0.00	\$0.00	\$439,036.56	\$4,909.79	\$574.00	\$444,520.35	\$227,385.15	\$671,905.50	66.2
	Purchase Order	\$0.00	\$394.34	\$0.00	\$0.00	\$0.00	\$394.34	\$363,162.18	\$363,556.52	0.1
	Procard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Total	\$0.00	\$394.34	\$518,552.04	\$15,974.02	\$10,466.73	\$545,387.13	\$787,213.56	\$1,332,600.69	40.9
Grand Total										
	Delegated	\$0.00	\$26,538.66	\$80,691.48	\$97,446.63	\$59,109.25	\$263,786.02	\$1,069,210.90	\$1,332,996.92	19.8
	Other	\$0.00	\$0.00	\$439,036.56	(\$473.28)	\$1,043.79	\$439,607.07	\$872,141.49	\$1,311,748.56	33.5
	Purchase Order	\$0.00	\$42,877.79	\$0.00	\$11,919.72	\$92,514.37	\$147,311.88	\$1,862,490.15	\$2,009,802.03	7.3
	Procard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
	Total	\$0.00	\$69,416.45	\$519,728.04	\$108,893.07	\$152,667.41	\$850,704.97	\$3,803,842.54	\$4,654,547.51	18.3