

Texas A&M University at Galveston **Historically Underutilized Businesses - YTD Expenditure Summary**

Year To Date 05/31/2008

| Purchase Type | Executive Level | HUB Expenditures | | | | | Total | Non-Hub Expenditures | Total Expenditures |
|-----------------------|------------------------------------|------------------|---------------|------------------|--------------|--------------|--------------|----------------------|--------------------|
| | | American Indian | Asian/Pacific | African American | Hispanic | Women Owned | | | |
| Delegated | Vp & Ceo | \$0.00 | \$966.00 | \$0.00 | \$2,749.42 | \$290.38 | \$4,005.80 | \$6,003.99 | \$10,009.79 |
| | Associate Vp - Academic & Research | \$0.00 | \$22,962.86 | \$0.00 | \$47,953.67 | \$36,931.88 | \$107,848.41 | \$527,731.25 | \$635,579.66 |
| | Associate Vp - Administration | \$0.00 | \$2,609.80 | \$1,176.00 | \$27,384.27 | \$11,308.41 | \$42,478.48 | \$286,332.61 | \$328,811.09 |
| | Associate Vp - Student Services | \$0.00 | \$0.00 | \$79,515.48 | \$11,064.23 | \$9,892.73 | \$100,472.44 | \$196,666.23 | \$297,138.67 |
| | Sr V.P. & Ceo - Finance | \$0.00 | \$0.00 | \$0.00 | \$6,632.41 | \$75.00 | \$6,707.41 | \$13,846.35 | \$20,553.76 |
| | Superintendent - Tsmg | \$0.00 | \$0.00 | \$0.00 | \$1,662.63 | \$610.85 | \$2,273.48 | \$38,630.47 | \$40,903.95 |
| | Expenditures: | \$0.00 | \$26,538.66 | \$80,691.48 | \$97,446.63 | \$59,109.25 | \$263,786.02 | \$1,069,210.90 | \$1,332,996.92 |
| | Percentage of Total Expenditures: | 0.00% | 2.00% | 6.10% | 7.30% | 4.40% | 19.80% | | |
| Other | Vp & Ceo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | Associate Vp - Academic & Research | \$0.00 | \$0.00 | \$0.00 | (\$2,163.95) | \$469.79 | (\$1,694.16) | \$72,132.42 | \$70,438.26 |
| | Associate Vp - Administration | \$0.00 | \$0.00 | \$0.00 | (\$2,988.62) | \$0.00 | (\$2,988.62) | \$43,081.89 | \$40,093.27 |
| | Associate Vp - Student Services | \$0.00 | \$0.00 | \$439,036.56 | \$4,909.79 | \$574.00 | \$444,520.35 | \$227,385.15 | \$671,905.50 |
| | Sr V.P. & Ceo - Finance | \$0.00 | \$0.00 | \$0.00 | (\$230.50) | \$0.00 | (\$230.50) | \$515,447.90 | \$515,217.40 |
| | Superintendent - Tsmg | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,094.13 | \$14,094.13 |
| | Expenditures: | \$0.00 | \$0.00 | \$439,036.56 | (\$473.28) | \$1,043.79 | \$439,607.07 | \$872,141.49 | \$1,311,748.56 |
| | Percentage of Total Expenditures: | 0.00% | 0.00% | 33.50% | 0.00% | 0.10% | 33.50% | | |
| Purchase Order | Vp & Ceo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,451.77 | \$14,451.77 |
| | Associate Vp - Academic & Research | \$0.00 | \$42,483.45 | \$0.00 | \$0.00 | \$23,517.72 | \$66,001.17 | \$510,214.95 | \$576,216.12 |
| | Associate Vp - Administration | \$0.00 | \$0.00 | \$0.00 | \$11,919.72 | \$58,515.65 | \$70,435.37 | \$718,520.03 | \$788,955.40 |
| | Associate Vp - Student Services | \$0.00 | \$394.34 | \$0.00 | \$0.00 | \$0.00 | \$394.34 | \$363,162.18 | \$363,556.52 |
| | Sr V.P. & Ceo - Finance | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,481.00 | \$10,481.00 | \$17,558.15 | \$28,039.15 |
| | Superintendent - Tsmg | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$238,583.07 | \$238,583.07 |
| | Expenditures: | \$0.00 | \$42,877.79 | \$0.00 | \$11,919.72 | \$92,514.37 | \$147,311.88 | \$1,862,490.15 | \$2,009,802.03 |
| | Percentage of Total Expenditures: | 0.00% | 2.10% | 0.00% | 0.60% | 4.60% | 7.30% | | |
| All Purchases | Vp & Ceo | \$0.00 | \$966.00 | \$0.00 | \$2,749.42 | \$290.38 | \$4,005.80 | \$20,455.76 | \$24,461.56 |
| | Associate Vp - Academic & Research | \$0.00 | \$65,446.31 | \$0.00 | \$45,789.72 | \$60,919.39 | \$172,155.42 | \$1,110,078.62 | \$1,282,234.04 |
| | Associate Vp - Administration | \$0.00 | \$2,609.80 | \$1,176.00 | \$36,315.37 | \$69,824.06 | \$109,925.23 | \$1,047,934.53 | \$1,157,859.76 |
| | Associate Vp - Student Services | \$0.00 | \$394.34 | \$518,552.04 | \$15,974.02 | \$10,466.73 | \$545,387.13 | \$787,213.56 | \$1,332,600.69 |
| | Sr V.P. & Ceo - Finance | \$0.00 | \$0.00 | \$0.00 | \$6,401.91 | \$10,556.00 | \$16,957.91 | \$546,852.40 | \$563,810.31 |
| | Superintendent - Tsmg | \$0.00 | \$0.00 | \$0.00 | \$1,662.63 | \$610.85 | \$2,273.48 | \$291,307.67 | \$293,581.15 |
| | Expenditures: | \$0.00 | \$69,416.45 | \$519,728.04 | \$108,893.07 | \$152,667.41 | \$850,704.97 | \$3,803,842.54 | \$4,654,547.51 |
| | Percentage of Total Expenditures: | 0.00% | 1.50% | 11.20% | 2.30% | 3.30% | 18.30% | | |